From: Ginwright, John B

Sent: Wednesday, August 01, 2018 8:33 AM

To: Wilcoxson, Kathleen **Cc:** Tomlinson, Stephan R

Subject: RE: Public Service Announcement Expenditures

We have not done any formal PSAs.

From: Wilcoxson, Kathleen

Sent: Tuesday, July 31, 2018 5:05 PM

To: Ginwright, John B **Cc:** Tomlinson, Stephan R

Subject: FW: Public Service Announcement Expenditures

Importance: High

John,

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I wasn't aware, and Becky may have already spoken with you, but I wanted to check this with you to be sure.

Thank you!

Kathleen S. Wilcoxson, MPA

Public Information Administrator FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320

Jefferson City, MO 65102 Phone: 573-526-4799 Fax: 573-751-0507

Email: kathleen.wilcoxson@dss.mo.gov

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From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie < Julie.Lester@dss.mo.gov>; Tannehill, Sheila A < Sheila.A. Tannehill@dss.mo.gov>; Becker, Phyllis < Phyllis.Becker@dss.mo.gov>; Dresner, Jessica < Jessica.Dresner@dss.mo.gov>; Luebbering, Patrick < Patrick.Luebbering@dss.mo.gov>; Tomlinson, Stephan R

<Stephan.R.Tomlinson@dss.mo.gov>; Benne, Joy <Joy.E.Benne@dss.mo.gov>; Thompson, Christine <Christine.K.Thompson@dss.mo.gov>

Cc: Linenfelser, Sara <Sara.Linenfelser@dss.mo.gov>; Blair, Chelsea <Chelsea.L.Blair@dss.mo.gov>; Wilcoxson, Kathleen

<Kathleen.Wilcoxson@dss.mo.gov>; Dolce, Heather <Heather.Dolce@dss.mo.gov>; Jaco, Helen <Helen.Jaco@dss.mo.gov>; Pattrin, Kristen

<Kristen.D.Pattrin@dss.mo.gov>; Percy, Nate <Nate.Percy@dss.mo.gov>

Subject: FW: Public Service Announcement Expenditures

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- Money Follows the Person
- Alternatives to Abortion
- SkillUp
- o HITE
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Rebecca L. Woelfel **Communications Director** Missouri Department of Social Services Director's Office **Broadway Office Building** 221 West High Street Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM To: Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

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To: Wilcoxson, Kathleen

Subject: RE: Public Service Announcement Expenditures

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Jeriane Jaegers-Brenneke

Assistant Deputy Director Family Support Division (573) 751-1078

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Subject: FW: Public Service Announcement Expenditures

Importance: High

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Fax: 573-751-3203

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From: Thompson, Christine Sent: Tuesday, July 31, 2018 11:51 AM To: Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

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To: "Percy, Nate" < Nate.Percy@dss.mo.gov >, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
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Capitol Bldg. Room 129
Phone: (573) 751-9315

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Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov From: Wilcoxson, Kathleen

Sent: Wednesday, August 01, 2018 8:33 AM

To: Ginwright, John B **Cc:** Tomlinson, Stephan R

Subject: RE: Public Service Announcement Expenditures

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Kathleen S. Wilcoxson, MPA

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Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102

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Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

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Phone: (573) 751-9315

<u>luke.dietterle@oa.mo.gov</u>

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Assistant Deputy Director Family Support Division

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Email: kathleen.wilcoxson@dss.mo.gov

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From: Jaegers-Brenneke, Jeriane

Sent: Wednesday, August 1, 2018 8:33 AM

To: Wilcoxson, Kathleen < Kathleen < Kathleen < Kathleen < Kathleen.Wilcoxson@dss.mo.gov>
Subject: RE: Public Service Announcement Expenditures

Per our conversation, I need to know what is considered a PSA.

Thank you!

Jeriane Jaegers-Brenneke

Assistant Deputy Director Family Support Division (573) 751-1078

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From: Wilcoxson, Kathleen

Sent: Tuesday, July 31, 2018 4:38 PM

To: Jaegers-Brenneke, Jeriane < Jeriane.Jaegers-Brenneke@dss.mo.gov >

Subject: FW: Public Service Announcement Expenditures

Importance: High

Jeriane,

Did any of the work you've done with work programs result in PSAs going out to the public. See the email below. Becky is trying to gather this information for a report to the Governor's Office.

Kathleen S. Wilcoxson, MPA

Public Information Administrator FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102

Phone: 573-526-4799 Fax: 573-751-0507

Email: kathleen.wilcoxson@dss.mo.gov

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From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie < Julie.Lester@dss.mo.gov >; Tannehill, Sheila A < Sheila.A.Tannehill@dss.mo.gov >; Becker, Phyllis < Phyllis.Becker@dss.mo.gov >; Dresner, Jessica < Jessica.Dresner@dss.mo.gov >; Luebbering, Patrick < Patrick.Luebbering@dss.mo.gov >; Tomlinson, Stephan R < Stephan.R.Tomlinson@dss.mo.gov >; Benne, Joy < Joy.E.Benne@dss.mo.gov >; Thompson, Christine < Christine.K.Thompson@dss.mo.gov >

Cc: Linenfelser, Sara <<u>Sara.Linenfelser@dss.mo.gov</u>>; Blair, Chelsea <<u>Chelsea.L.Blair@dss.mo.gov</u>>; Wilcoxson, Kathleen <<u>Kathleen.Wilcoxson@dss.mo.gov</u>>; Dolce, Heather <<u>Heather.Dolce@dss.mo.gov</u>>; Jaco, Helen <<u>Helen.Jaco@dss.mo.gov</u>>; Pattrin, Kristen <<u>Kristen.D.Pattrin@dss.mo.gov</u>>; Percy, Nate <<u>Nate.Percy@dss.mo.gov</u>>

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Importance: High

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Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407

Telephone: 573-751-4815 Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



4

From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM
To: Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

Begin forwarded message:

From: "Dietterle, Luke" <Luke.Dietterle@oa.mo.gov>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate.Percy@dss.mo.gov >, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning

Capitol Bldg. Room 129 Phone: (573) 751-9315 <u>luke.dietterle@oa.mo.gov</u> From: Tomlinson, Stephan R

Sent: Wednesday, August 01, 2018 9:51 AM

To: Luebbering, Patrick; Forbis-Bonnot, Nancy L; Loveall, Jennifer; Wilcoxson, Kathleen

Subject: RE: Public Service Announcement Expenditures

I think we have essentially already responded – Kathleen has been working with Becky, Nancy, and Jennifer.

Stephan Tomlinson
Deputy Director
Family Support Division
Department of Social Services
(573) 751-5253

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From: Luebbering, Patrick

Sent: Wednesday, August 01, 2018 9:43 AM **To:** Forbis-Bonnot, Nancy L; Loveall, Jennifer

Cc: Tomlinson, Stephan R

Subject: FW: Public Service Announcement Expenditures

Importance: High

Nancy/Jennifer – can one of you put this together?

Thanks

Patrick Luebbering
Director
Family Support Division
Missouri Department of Social Services
573-751-5222

The Department of Social Services' mission: We will lead the nation in building the capacity of individuals, families, and communities to secure and sustain healthy, safe, and productive lives.

From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Importance: High

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Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407
Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

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Do all PSAs come through you?

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Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315
luke.dietterle@oa.mo.gov

From: Loveall, Jennifer

Sent: Wednesday, August 01, 2018 9:57 AM

To: Tomlinson, Stephan R; Luebbering, Patrick; Forbis-Bonnot, Nancy L; Wilcoxson, Kathleen

Subject: RE: Public Service Announcement Expenditures

Thanks Stephan. Let me know if you need anything further from me.

From: Tomlinson, Stephan R

Sent: Wednesday, August 01, 2018 9:51 AM

To: Luebbering, Patrick; Forbis-Bonnot, Nancy L; Loveall, Jennifer; Wilcoxson, Kathleen

Subject: RE: Public Service Announcement Expenditures

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Stephan Tomlinson Deputy Director Family Support Division Department of Social Services (573) 751-5253

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Importance: High

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Rebecca L. Woelfel **Communications Director** Missouri Department of Social Services Director's Office **Broadway Office Building** 221 West High Street Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM To: Woelfel, Rebecca; Whaley, Caitlin Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

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Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning

Capitol Bldg. Room 129 Phone: (573) 751-9315 luke.dietterle@oa.mo.gov From: Wilcoxson, Kathleen

Sent: Wednesday, August 01, 2018 10:05 AM

To: Jaegers-Brenneke, Jeriane

Subject: RE: Public Service Announcement Expenditures

Thank you, Jeriane!

Kathleen S. Wilcoxson, MPA

Public Information Administrator FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102

Phone: 573-526-4799 Fax: 573-751-0507

Email: kathleen.wilcoxson@dss.mo.gov

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From: Jaegers-Brenneke, Jeriane

Sent: Wednesday, August 1, 2018 9:10 AM

To: Wilcoxson, Kathleen < Kathleen.Wilcoxson@dss.mo.gov> **Subject:** RE: Public Service Announcement Expenditures

agreed

Thank you!

Jeriane Jaegers-Brenneke

Assistant Deputy Director Family Support Division (573) 751-1078 CONFIDENTIALITY NOTICE: This e-mail communication and any attachments contain confidential and privileged information for the use of the designated recipients named above. If you are not the intended recipient, you are hereby notified that you have received this communication in error and that any review, disclosure, dissemination, distribution or copying of it or its contents is prohibited. If you have received this communication in error, please notify me immediately by e-mail and destroy all copies of this communication and any attachments.

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Sent: Wednesday, August 1, 2018 8:42 AM

To: Jaegers-Brenneke, Jeriane < Jeriane. Jaegers-Brenneke@dss.mo.gov>

Subject: RE: Public Service Announcement Expenditures

I spoke with Becky and It's only expenditures out of our state budget for PSAs that we scheduled with media outlets (not social media, through partners or with Federal pass-through contracts).

Based on this definition, would you agree that we don't have any to report from your programs?

Kathleen S. Wilcoxson, MPA

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Subject: FW: Public Service Announcement Expenditures

Importance: High

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Kathleen S. Wilcoxson, MPA

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Cc: Linenfelser, Sara < "> ; Wilcoxson, Kathleen < "> ; Wilcoxson, Kathleen < "> ; Wilcoxson, Kathleen < "> ; Pattrin, Kristen < "> ; Percy, Nate < "> ; Pattrin, Kristen < "> ; Percy, Nate < "> ; Pattrin, Kristen < "> ; Percy, Nate < "> ; Pattrin, Kristen < "> ; Percy, Nate < "> ; Pattrin, Kristen < "> ; Percy, Nate < "> ; Pattrin@dss.mo.gov > ; Percy, Nate < "> ; Percy, Nate.Percy@dss.mo.gov > ; Percy, Nate

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Rebecca L. Woelfel
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Telephone: 573-751-4815 Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315
luke.dietterle@oa.mo.gov

From: Loveall, Jennifer

Sent: Wednesday, August 01, 2018 9:37 AM

To: Wilcoxson, Kathleen; Tomlinson, Stephan R; Forbis-Bonnot, Nancy L

Cc: Woelfel, Rebecca

Subject: RE: PSAs?

I track expenditures for reorganization, call center, and director's office initiatives. There have not been any expenditures for PSAs from those funding sources.

I also track for the CSBG, LIHEAP, and Refugee grants. Those funds are allocated to the CAAs and if they expend funds for those purposes, it would be on the budgets that are submitted to Patti Todd with the contracts that are issued. In the email below, it doesn't sound like you would need those costs. However, I wanted to provide a contact if you choose to gather that information.

Nancy would need to reply regarding any other PSA expenditures, if any. She will be back on Monday.

Thanks!
Jennifer Loveall

Jennifer Loveall, MAS II FSD Director's Office Phone: 573-522-3724

Email: Jennifer.Loveall@dss.mo.gov

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----Original Message-----From: Wilcoxson, Kathleen

Sent: Wednesday, August 01, 2018 8:46 AM

To: Tomlinson, Stephan R; Forbis-Bonnot, Nancy L; Loveall, Jennifer

Cc: Woelfel, Rebecca Subject: RE: PSAs?

Overall, I have not found where we have produced any PSAs with state funding (unless our "Fiscal" team comes up with something). RSB, Child Support, and IM do not have any expenses for PSAs (according to the guidelines discussed with Becky). Becky didn't feel that any PSAs developed by our CAAs or other outside funding sources would need to be included.

Kathleen S. Wilcoxson, MPA
Public Information Administrator
FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102

Phone: 573-526-4799 Fax: 573-751-0507

Email: kathleen.wilcoxson@dss.mo.gov

This communication is being transmitted by the Department of Social Services (DSS) and is confidential, privileged, and intended only for the use of the recipient named above. If you are not the intended recipient, unauthorized disclosure, copying, distribution or use of the contents is strictly prohibited. If you have received this in error, please notify the sender and destroy the material received.

----Original Message-----From: Wilcoxson, Kathleen

Sent: Tuesday, July 31, 2018 4:42 PM

To: Tomlinson, Stephan R < Stephan.R.Tomlinson@dss.mo.gov>; Forbis-Bonnot, Nancy L < Nancy.L.Forbis-Bonnot@dss.mo.gov>; Loveall, Jennifer

<Jennifer.Loveall@dss.mo.gov>

Cc: Woelfel, Rebecca < Rebecca. Woelfel@dss.mo.gov>

Subject: RE: PSAs?

Stephan,

I talked with Becky about this as well, and we are trying to remember if any of our programs worked with outside agencies that might have helped fund any PSAs that promoted our programs. I'm primarily checking with the work programs and RSB. I will let you know what I find out.

Kathleen S. Wilcoxson, MPA

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-----Original Message-----From: Tomlinson, Stephan R

Sent: Tuesday, July 31, 2018 2:30 PM

To: Forbis-Bonnot, Nancy L < Nancy.L.Forbis-Bonnot@dss.mo.gov>; Loveall, Jennifer < Jennifer.Loveall@dss.mo.gov>; Wilcoxson, Kathleen

<Kathleen.Wilcoxson@dss.mo.gov>

Cc: Woelfel, Rebecca < Rebecca. Woelfel@dss.mo.gov>

Subject: PSAs?

Has FSD spent any money or planning to spend any funds on PSA's?

Sent from my iPhone

From: Loveall, Jennifer

Sent: Wednesday, August 01, 2018 9:37 AM

To: Wilcoxson, Kathleen; Tomlinson, Stephan R; Forbis-Bonnot, Nancy L

Cc: Woelfel, Rebecca

Subject: RE: PSAs?

I track expenditures for reorganization, call center, and director's office initiatives. There have not been any expenditures for PSAs from those funding sources.

I also track for the CSBG, LIHEAP, and Refugee grants. Those funds are allocated to the CAAs and if they expend funds for those purposes, it would be on the budgets that are submitted to Patti Todd with the contracts that are issued. In the email below, it doesn't sound like you would need those costs. However, I wanted to provide a contact if you choose to gather that information.

Nancy would need to reply regarding any other PSA expenditures, if any. She will be back on Monday.

Thanks!
Jennifer Loveall

Jennifer Loveall, MAS II FSD Director's Office Phone: 573-522-3724

Email: Jennifer.Loveall@dss.mo.gov

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-----Original Message-----From: Wilcoxson, Kathleen

Sent: Wednesday, August 01, 2018 8:46 AM

To: Tomlinson, Stephan R; Forbis-Bonnot, Nancy L; Loveall, Jennifer

Cc: Woelfel, Rebecca Subject: RE: PSAs?

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Kathleen S. Wilcoxson, MPA

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Family Support Division
P.O. Box 2320
Jefferson City, MO 65102

Phone: 573-526-4799 Fax: 573-751-0507

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To: Tomlinson, Stephan R < Stephan R Stephan.R.Tomlinson@dss.mo.gov>; Forbis-Bonnot, Nancy L <a href="mailto:Nancy L.Sancy L.San

<u>Bonnot@dss.mo.gov</u>>; Loveall, Jennifer < <u>Jennifer.Loveall@dss.mo.gov</u>>

Cc: Woelfel, Rebecca < Rebecca. Woelfel@dss.mo.gov >

Subject: RE: PSAs?

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Sent: Tuesday, July 31, 2018 2:30 PM

 $To: Forbis-Bonnot, Nancy \ L < \underline{Nancy.L.Forbis-Bonnot@dss.mo.gov} >; \ Loveall, Jennifer < \underline{Jennifer.Loveall@dss.mo.gov} >; \ Loveall, Jennifer.Loveall@dss.mo.gov >; \ Loveall.Loveall@dss.mo.gov >; \ Loveall@dss.mo.gov >; \ Loveall@dss.mo.gov$

Wilcoxson, Kathleen < Kathleen < Kathleen Kathleen Kathleen Mailto:Kathleen.Wilcoxson.Woelfel@dss.mo.gov

Subject: PSAs?

Has FSD spent any money or planning to spend any funds on PSA's?

Sent from my iPhone

From: Woelfel, Rebecca

Sent: Wednesday, August 01, 2018 10:17 AM

To: Wilcoxson, Kathleen **Cc:** Tomlinson, Stephan R

Subject: RE: Public Service Announcement Expenditures

Thank you for your research efforts!

Rebecca L. Woelfel Communications Director Missouri Department of Social Services Director's Office Broadway Office Building 221 West High Street Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Wilcoxson, Kathleen

Sent: Wednesday, August 01, 2018 10:09 AM

To: Woelfel, Rebecca **Cc:** Tomlinson, Stephan R

Subject: FW: Public Service Announcement Expenditures

I think we have exhausted all our resources related to the PSAs. See attached email and message (below) to Pat from Stephan.

Kathleen S. Wilcoxson, MPA

Public Information Administrator FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102

Phone: 573-526-4799

Fax: 573-751-0507

Email: kathleen.wilcoxson@dss.mo.gov

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From: Tomlinson, Stephan R

Sent: Wednesday, August 1, 2018 9:51 AM

To: Luebbering, Patrick <Patrick.Luebbering@dss.mo.gov>; Forbis-Bonnot, Nancy L <Nancy.L.Forbis-Bonnot@dss.mo.gov>; Loveall, Jennifer

<Jennifer.Loveall@dss.mo.gov>; Wilcoxson, Kathleen <Kathleen.Wilcoxson@dss.mo.gov>

Subject: RE: Public Service Announcement Expenditures

I think we have essentially already responded – Kathleen has been working with Becky, Nancy, and Jennifer.

Stephan Tomlinson
Deputy Director
Family Support Division
Department of Social Services
(573) 751-5253

Confidentiality Notice: This electronic communication is from the Missouri Department of Social Services and is only intended for its addressee. This communication may contain information that is privileged, confidential or otherwise protected from disclosure by law and/or DSS policy. If you are not the intended recipient, or the employee or agency responsible for delivering this information to its recipient, do not copy, circulate, forward or otherwise disclose this document. If you have received this message in error, please notify the sender immediately by return email.

From: Luebbering, Patrick

Sent: Wednesday, August 01, 2018 9:43 AM **To:** Forbis-Bonnot, Nancy L; Loveall, Jennifer

Cc: Tomlinson, Stephan R

Subject: FW: Public Service Announcement Expenditures

Importance: High

Nancy/Jennifer – can one of you put this together?

Thanks

Patrick Luebbering
Director
Family Support Division
Missouri Department of Social Services
573-751-5222

The Department of Social Services' mission: We will lead the nation in building the capacity of individuals, families, and communities to secure and sustain healthy, safe, and productive lives.

From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

As I mentioned in Executive Staff today, we need to get a response back to the GO regarding DSS expenditures on PSAs for FY 2016-2018 and projections for FY 2019. This information needs to go to Christine Thompson no later than 10:00 a.m. on Thursday so that DFAS has time to complete the report and send it off to the Governor's Office.

I can remember some campaigns, but I really need your assistance to help us account for all that have occurred during this timeframe. Here are the ones I think we would include, please confirm the information I have provided, and any additional funding details available. Please let us know if or if you have additional programs or if you disagree with what I have provided below (some promotion may actually be a contractor's expenditures)

- Money Follows the Person
- Alternatives to Abortion
- o SkillUp
- o HITE
- o Double Up Food Bucks

For each PSA please provide the following:

				FY 2016	FY 2016	FY 2016	FY 2016	FY 2016
				Actual	Actual	Actual	Actual	Actual
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total
								0
				FY 2017	FY 2017	FY 2017	FY 2017	FY 2017
				Actual	Actual	Actual	Actual	Actual
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total
								0
				FY 2018	FY 2018	FY 2018	FY 2018	FY 2018
				Actual	Actual	Actual	Actual	Actual
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total

								0	
				FY 2019	FY 2018	FY 2018	FY 2018	FY 2019	
				Actual	Actual	Actual	Actual	Actual	
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total	

0

Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

Begin forwarded message:

From: "Dietterle, Luke" < Luke. Dietterle@oa.mo.gov>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate. Percy@dss.mo.gov >, "Thompson, Christine" < Christine. K. Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < Melanie. Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

Good morning,

We have been asked by the Governor's office to compile a list detailing the cost of Public Service Announcements that have been issued by the various State Departments over the last three years, as well as projections for 19. The deadline for this is the end of this week.

Please add any PSAs from DSS to this document without any changes to the format.

L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov **From:** Thompson, Christine

Sent: Wednesday, August 01, 2018 11:13 AM

To: Benne, Joy
Cc: Woelfel, Rebecca

Subject: RE: Public Service Announcement Expenditures

The answer I received is that this is the number of PSAs. I think it will depend based on what we are considering a PSA, and we should just note/caveat as much as necessary to explain the numbers we use.

Thanks,

Christine Thompson, MPA

Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Benne, Joy

Sent: Tuesday, July 31, 2018 4:58 PM

To: Thompson, Christine **Cc:** Woelfel, Rebecca

Subject: RE: Public Service Announcement Expenditures

Thank you

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Thompson, Christine

Sent: Tuesday, July 31, 2018 4:56 PM

To: Benne, Joy **Cc:** Woelfel, Rebecca

Subject: RE: Public Service Announcement Expenditures

I'm checking with OA, because I don't know the answer to that question.

Thanks!

Christine Thompson, MPA

Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Benne, Joy

Sent: Tuesday, July 31, 2018 4:44 PM **To:** Thompson, Christine; Woelfel, Rebecca

Subject: FW: Public Service Announcement Expenditures

Importance: High

What are you looking for in the "Actual Number" column? How many ads completed? How many times we used the service? Or....?

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

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Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total
DSS	Joy Benne	A2A	Public Awareness					0
				FY 2019	FY 2019	FY 2019	FY 2019	FY 2019
				Actual	Actual	Actual	Actual	Actual
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total
DSS	Joy Benne	A2A	Public Awareness					0

Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
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Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407
Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM
To: Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

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Thanks! Christine

Sent from my iPhone

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Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315
luke.dietterle@oa.mo.gov

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Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

Hi all,

I received some more direction on this request. We need to be reporting this by topic, and the number would be the number of times that PSA is put out. This should include no-cost PSAs or media campaigns as well. For example, a topic might be recruiting adoptive or foster parents, and the number might include the number of Facebook posts, radio ads, etc., including an explanation of what that number includes.

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Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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		-	-					0

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Communications Director
Missouri Department of Social Services
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Jefferson City, MO 65102-0407
Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

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Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315

luke.dietterle@oa.mo.gov

From: Benne, Joy

Sent: Wednesday, August 01, 2018 12:04 PM

To: Jacobs, Gina M

Subject: FW: Public Service Announcement Expenditures

Gina,

Can I discuss this email with you?

I can read this email two different ways. 1) Does it mean the PSA's DSS does? 2) Does it mean the PSA's our contractors/grantees/etc. do with DSS funds? Examples: 1) I do the PSA's for the A2A program (have a funding line for it) and we plan to do the First Birthday project. 2) Do I need to get with all contractors? (i.e. the partnerships).

If we have to get with the contractors I will not meet the deadline (10:00 a.m. on Thursday)

Thoughts?

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services
Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

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Sent: Wednesday, August 01, 2018 11:44 AM

To: Woelfel, Rebecca; Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Phone: (573)751-5665

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

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Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

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From: "Dietterle, Luke" < <u>Luke.Dietterle@oa.mo.gov</u>>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate" < Nate.Percy@dss.mo.gov>, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov

Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov From: Tannehill, Sheila A

Wednesday, August 01, 2018 12:57 PM Sent:

To: Thompson, Christine

RE: Public Service Announcement Expenditures Subject:

Christine – I just want to make sure I understand, because it feels like the direction has changed course. The original request was for dollars paid for PSAs and now it has expanded to no-cost PSAs or media campaigns. So, you are looking for things that are statewide in nature....correct?

I am thinking Becky Woelfel and her staff can provide the Facebook post information since they do all of that, unless you disagree.

From: Thompson, Christine

Sent: Wednesday, August 01, 2018 11:44 AM

To: Woelfel, Rebecca; Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Thank you,

Christine Thompson, MPA

Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

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Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov From: Jacobs, Gina M

Sent: Wednesday, August 01, 2018 2:15 PM

To: Benne, Joy

Subject: RE: Public Service Announcement Expenditures

Only DSS. You will need to estimate the First Birthday Project. BTW, I'm here in the office.

Gina M. Jacobs
Deputy Director
Missouri Department of Social Services
Division of Finance & Administrative Services
P.O. Box 1643
615 Howerton Court
Jefferson City, MO 65102-1643

(573) 526-7832 - Voice (573) 526-4678 - Fax

From: Benne, Joy

Sent: Wednesday, August 01, 2018 12:04 PM

To: Jacobs, Gina M

Subject: FW: Public Service Announcement Expenditures

Gina,

Can I discuss this email with you?

I can read this email two different ways. 1) Does it mean the PSA's DSS does? 2) Does it mean the PSA's our contractors/grantees/etc. do with DSS funds? Examples: 1) I do the PSA's for the A2A program (have a funding line for it) and we plan to do the First Birthday project. 2) Do I need to get with all contractors? (i.e. the partnerships).

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luke.dietterle@oa.mo.gov

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Sent: Wednesday, August 01, 2018 2:22 PM

To: Jacobs, Gina M

Subject: RE: Public Service Announcement Expenditures

Attachments: PSA Expenditures 7-31-18.xlsx

Take a look at the attached and let me know your thoughts.

Welcome back from vacation.

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Public S	ervice Announcement	Expenditures																					
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			statewide.										1	Transit,									
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From: Benne, Joy

Sent: Wednesday, August 01, 2018 4:13 PM

To: Thompson, Christine **Cc:** Jacobs, Gina M

Subject: RE: Public Service Announcement Expenditures

Attachments: PSA Expenditures & Projections (A2A & First Birthday) 7-31-18.xlsx

Christine,

Attached are the PSA numbers for A2A and First Birthday.

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Missouri Department of Social Services Division of Finance & Administrative Services

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From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

As I mentioned in Executive Staff today, we need to get a response back to the GO regarding DSS expenditures on PSAs for FY 2016-2018 and projections for FY 2019. This information needs to go to Christine Thompson no later than 10:00 a.m. on Thursday so that DFAS has time to complete the report and send it off to the Governor's Office.

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- Money Follows the Person
- Alternatives to Abortion
- o SkillUp
- o HITE
- o Double Up Food Bucks

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Dept	Dept PSA Contact	PSA Topic	PSA Description	FY 2016 Actual Number	FY 2016 Actual \$ GR	FY 2016 Actual \$ Fed	FY 2016 Actual \$ Other	FY 2016 Actual \$ Total
								0
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				Actual	Actual	Actual	Actual	Actual
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total
								0
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				Actual	Actual	Actual	Actual	Actual
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total

0

Rebecca L. Woelfel Communications Director Missouri Department of Social Services Director's Office Broadway Office Building 221 West High Street Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

Begin forwarded message:

From: "Dietterle, Luke" <Luke.Dietterle@oa.mo.gov>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate.Percy@dss.mo.gov >, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov

Public S	ervice Announcement	Expenditures																					
				FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019
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Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total
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From: Thompson, Christine

Sent: Wednesday, August 01, 2018 4:15 PM

To: Tannehill, Sheila A

Subject: RE: Public Service Announcement Expenditures

Yes it has (a few times...). Yes, Becky will be providing that. I think she's looking for things that don't run through her or she isn't thinking of.

Thanks,

Christine Thompson, MPA

Budget Unit Manager
Division of Finance and Administrative Services
Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Tannehill, Sheila A

Sent: Wednesday, August 01, 2018 12:57 PM

To: Thompson, Christine

Subject: RE: Public Service Announcement Expenditures

Christine – I just want to make sure I understand, because it feels like the direction has changed course. The original request was for dollars paid for PSAs and now it has expanded to no-cost PSAs or media campaigns. So, you are looking for things that are statewide in nature....correct?

I am thinking Becky Woelfel and her staff can provide the Facebook post information since they do all of that, unless you disagree.

From: Thompson, Christine

Sent: Wednesday, August 01, 2018 11:44 AM

To: Woelfel, Rebecca; Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

Hi all,

I received some more direction on this request. We need to be reporting this by topic, and the number would be the number of times that PSA is put out. This should include no-cost PSAs or media campaigns as well. For example, a topic might be recruiting adoptive or foster parents, and the number might include the number of Facebook posts, radio ads, etc., including an explanation of what that number includes.

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



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Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

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Sent from my iPhone

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From: "Dietterle, Luke" < Luke. Dietterle@oa.mo.gov>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate. Percy@dss.mo.gov >, "Thompson, Christine" < Christine. K. Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < < Melanie. Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning

Capitol Bldg. Room 129 Phone: (573) 751-9315 <u>luke.dietterle@oa.mo.gov</u> **From:** Linenfelser, Sara

Sent: Wednesday, August 01, 2018 5:32 PM

To: Thompson, Christine; Woelfel, Rebecca; Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick;

Tomlinson, Stephan R; Benne, Joy

Cc: Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate; Savage, Susan K

Subject: RE: Public Service Announcement Expenditures

I am out of the office tomorrow and will not be able to compile this information by 10 AM Thursday.

Sara Linenfelser, MSW
Constituent Services Unit Manager
Children's Division Central Office
PO Box 88
Jefferson City, Missouri 65103
(573) 751-4920
sara.linenfelser@dss.mo.gov

CONFIDENTIALITY NOTICE: This electronic communication is from the Missouri Department of Social Services, Children's Division, and is only intended for its addressee. This communication may contain information that is privileged, confidential or otherwise protected from disclosure by law and/or DSS policy. If you are not the intended recipient, or the employee or agency responsible for delivering this information to its recipient, do not copy, circulate, forward or otherwise disclose this document. If you have received this message in error, please notify the sender immediately by return e-mail.

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Sent: Wednesday, August 01, 2018 11:44 AM

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Phone: (573)751-5665

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Director's Office
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Jefferson City, MO 65102-0407

Telephone: 573-751-4815 Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



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Subject: Fwd: Public Service Announcement Expenditures

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Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov From: Wilcoxson, Kathleen

Sent: Wednesday, August 01, 2018 5:50 PM

To: Wilcoxson, Kathleen

Subject: TRACK: Public Service Announcement Expenditures

TRACK: Public Service Announcement Expenditures

Becky checking on this – may be difficult to compile (duplicative numbers due to sharing across departments)

Kathleen S. Wilcoxson, MPA

Public Information Administrator FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102

Phone: 573-526-4799 Fax: 573-751-0507

Email: kathleen.wilcoxson@dss.mo.gov

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Sent: Wednesday, August 1, 2018 11:44 AM

To: Woelfel, Rebecca <Rebecca.Woelfel@dss.mo.gov>; Lester, Julie <Julie.Lester@dss.mo.gov>; Tannehill, Sheila A <Sheila.A.Tannehill@dss.mo.gov>; Becker, Phyllis.Becker@dss.mo.gov>; Dresner, Jessica <Jessica.Dresner@dss.mo.gov>; Luebbering, Patrick <Patrick.Luebbering@dss.mo.gov>; Tomlinson, Stephan R <Stephan.R.Tomlinson@dss.mo.gov>; Benne, Joy <Joy.E.Benne@dss.mo.gov>

Cc: Linenfelser, Sara <Sara.Linenfelser@dss.mo.gov>; Blair, Chelsea <Chelsea.L.Blair@dss.mo.gov>; Wilcoxson, Kathleen <Kathleen.Wilcoxson@dss.mo.gov>; Dolce, Heather <Heather.Dolce@dss.mo.gov>; Jaco, Helen <Helen.Jaco@dss.mo.gov>; Pattrin, Kristen <Kristen.D.Pattrin@dss.mo.gov>; Percy, Nate <Nate.Percy@dss.mo.gov>

Subject: RE: Public Service Announcement Expenditures

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Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services Phone: (573)751-5665

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christine.k.thompson@dss.mo.gov

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Rebecca L. Woelfel
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Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov **Subject: Public Service Announcement Expenditures**

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Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov From: Tannehill, Sheila A

Sent: Wednesday, August 01, 2018 8:55 PM

To: Thompson, Christine

Subject: RE: Public Service Announcement Expenditures

Thank you for the clarification Christine!

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To: Tannehill, Sheila A

Subject: RE: Public Service Announcement Expenditures

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I am thinking Becky Woelfel and her staff can provide the Facebook post information since they do all of that, unless you disagree.

From: Thompson, Christine

Sent: Wednesday, August 01, 2018 11:44 AM

To: Woelfel, Rebecca; Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

Hi all,

I received some more direction on this request. We need to be reporting this by topic, and the number would be the number of times that PSA is put out. This should include no-cost PSAs or media campaigns as well. For example, a topic might be recruiting adoptive or foster parents, and the number might include the number of Facebook posts, radio ads, etc., including an explanation of what that number includes.

Thank you,

Christine Thompson, MPA

Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson,

Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

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- Money Follows the Person
- Alternatives to Abortion
- o SkillUp
- o HITE
- o Double Up Food Bucks

For each PSA please provide the following:

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Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

Begin forwarded message:

From: "Dietterle, Luke" < <u>Luke.Dietterle@oa.mo.gov</u>>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate.Percy@dss.mo.gov >, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < <u>Melanie.Highland@oa.mo.gov</u>> **Subject: Public Service Announcement Expenditures**

Good morning,

We have been asked by the Governor's office to compile a list detailing the cost of Public Service Announcements that have been issued by the various State Departments over the last three years, as well as projections for 19. The deadline for this is the end of this week.

Please add any PSAs from DSS to this document without any changes to the format.

L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315

luke.dietterle@oa.mo.gov

From: Kleffner, Julie

Sent: Thursday, August 02, 2018 7:42 AM

To: Morrison, Mary Ann
Cc: Temmen, Donna

Subject: RE: Alternatives to Abortion - FY19 Contract Renewal

Thanks

CS170042001 - Alliance CS170042006 - Light House

Going through for approvals.

Donna will let you know once the Notice has been issued.

Julie

From: Morrison, Mary Ann

Sent: Wednesday, August 1, 2018 4:49 PM **To:** Kleffner, Julie < <u>Julie.Kleffner@oa.mo.gov</u>>

Subject: FW: Alternatives to Abortion - FY19 Contract Renewal

Attached are the documents for Catholic Charities. Please let me know if you have any questions.

Also, can you provide a status update on the Alliance and Light House amendments?

Thank you!

Mary Ann Morrison, Procurement Officer II

DSS/DFAS

Phone: (573) 526-3433 Fax: (573) 526-4678

Email: maryann.morrison@dss.mo.gov

From: Benne, Joy

Sent: Wednesday, August 01, 2018 4:46 PM

To: Morrison, Mary Ann

Subject: Alterantives to Abortion - FY19 Contract Renewal

Mary Ann,

Attached is the last of the Alternatives to Abortion FY19 contract renewals. Catholic Charities budgets/budget narratives are attached along with an email between DSS and them. Let me know if you need anything further on this one.

Let me know what you find out on Alliance and Light House FY19 renewals.

Thanks.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services 615 Howerton Court, P.O. Box 1643 Jefferson City, MO 65102-1643

Phone: (573) 751-7027

Email: jov.e.benne@dss.mo.gov

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Subject: RE: Alternatives to Abortion - FY19 Contract Renewal

Thank you BOTH!

Mary Ann Morrison, Procurement Officer II

DSS/DFAS

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From: Benne, Joy

Sent: Thursday, August 02, 2018 8:01 AM

To: Morrison, Mary Ann

Subject: RE: Alternatives to Abortion - FY19 Contract Renewal

Thank you

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

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Sent: Thursday, August 02, 2018 9:07 AM

To: Woelfel, Rebecca

Subject: FW: Public Service Announcement Expenditures

Attachments: PSA Expenditures & Projections (A2A & First Birthday) 7-31-18.xlsx

FYI. I can compile the responses if you'd like.

Thanks,

Christine Thompson, MPA

Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Benne, Joy

Sent: Wednesday, August 01, 2018 4:13 PM

To: Thompson, Christine **Cc:** Jacobs, Gina M

Subject: RE: Public Service Announcement Expenditures

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Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

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Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



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Subject: Fwd: Public Service Announcement Expenditures

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Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate.Percy@dss.mo.gov">Nate.Percy@dss.mo.gov>, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov>

Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315
luke.dietterle@oa.mo.gov

Public S	ervice Announcement	Expenditures																					
				FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019
				Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Planned	Planned	Planned	Planned	Planned
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total
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			statewide.										1	Transit,									
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Sent: Thursday, August 02, 2018 9:08 AM

To: Benne, Joy
Cc: Jacobs, Gina M

Subject: RE: Public Service Announcement Expenditures

When did the FY18 PSA go out for First Birthday? Since it was added for FY19, I want to be careful about when we put it out there.

Thanks!

Christine Thompson, MPA

Budget Unit Manager
Division of Finance and Administrative Services

Missouri Department of Social Services Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total
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Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407
Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

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From: "Dietterle, Luke" < <u>Luke.Dietterle@oa.mo.gov</u>>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate.Percy@dss.mo.gov">Nate.Percy@dss.mo.gov>, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov>

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L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315
luke.dietterle@oa.mo.gov

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To: Thompson, Christine **Cc:** Jacobs, Gina M

Subject: RE: Public Service Announcement Expenditures

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Missouri Department of Social Services Division of Finance & Administrative Services

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Division of Finance and Administrative Services

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Public S	ervice Announcement	Expenditures																					
				FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019
				Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Planned	Planned	Planned	Planned	Planned
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			providers and agencies										1	Radio, Cable,									
			statewide.										1	Transit,									
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DSS	Joy E Benne		To be determined as this is a					0						1 (Online &				0			70,000		70,0
		Sleep Safe Baby	new program only for										1	Traditional									
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Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315
luke.dietterle@oa.mo.gov

Public S	ervice Announcemen	t Expenditures																						
				FY 2016	FY 2016	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	FY 2018	FY 2018	FY 2019	FY 2019	FY 2019	FY 2019	FY 2019	
				Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Planned	Planned	Planned	Planned	Planned	
Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total	Number	\$ GR	\$ Fed	\$ Other	\$ Total	
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		Abortion	program, resources,											Traditional										
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			FY2019																Radio, Cable,					
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Sent: Thursday, August 02, 2018 9:59 AM

To: Korenberg, Karen; Richards, Deborah; Luecke, Danielle; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

A question was asked regarding whether we need to report PSAs done by someone like the Community Partners. The answer is no- we don't want PSAs done by subs/recipients. Just FYI for you all.

Christine Thompson, MPA

Budget Unit Manager

Division of Finance and Administrative Services

Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Thompson, Christine

Sent: Tuesday, July 31, 2018 4:05 PM

To: Korenberg, Karen; Richards, Deborah; Luecke, Danielle; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

FYI- you may get inquiries from your divisions to help pull expenditures for this. There isn't really a universal org code for PSA's, so we'll need to rely on the divisions to help us with these.

Thanks,

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From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

As I mentioned in Executive Staff today, we need to get a response back to the GO regarding DSS expenditures on PSAs for FY 2016-2018 and projections for FY 2019. This information needs to go to Christine Thompson no later than 10:00 a.m. on Thursday so that DFAS has time to complete the report and send it off to the Governor's Office.

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- o Double Up Food Bucks

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Rebecca L. Woelfel **Communications Director** Missouri Department of Social Services Director's Office **Broadway Office Building** 221 West High Street Jefferson City, MO 65102-0407 Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM To: Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate **Subject:** Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

Begin forwarded message:

From: "Dietterle, Luke" < Luke. Dietterle@oa.mo.gov>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate.Percy@dss.mo.gov >, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

Good morning,

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Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov From: Korenberg, Karen

Sent: Thursday, August 02, 2018 10:04 AM

To: Benne, Joy

Subject: FW: Public Service Announcement Expenditures

Per our conversation yesterday, now you have it in writing! Good news!

Karen Korenberg

Budget Analyst
Department of Social Services
Division of Finance and Administrative Services

(573) 522 1252 (voice) (573) 751 7598 (fax)

From: Thompson, Christine

Sent: Thursday, August 02, 2018 9:59 AM

To: Korenberg, Karen; Richards, Deborah; Luecke, Danielle; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

A question was asked regarding whether we need to report PSAs done by someone like the Community Partners. The answer is no- we don't want PSAs done by subs/recipients. Just FYI for you all.

Christine Thompson, MPA

Budget Unit Manager

Division of Finance and Administrative Services

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Phone: (573)751-5665

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Sent: Tuesday, July 31, 2018 4:05 PM

To: Korenberg, Karen; Richards, Deborah; Luecke, Danielle; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

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Thanks,

Christine Thompson, MPA

Budget Unit Manager
Division of Finance and Administrative Services
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Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Rebecca L. Woelfel Communications Director Missouri Department of Social Services Director's Office Broadway Office Building 221 West High Street Jefferson City, MO 65102-0407 Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov

0



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

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Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

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To: "Percy, Nate" < Nate.Percy@dss.mo.gov">Nate.Percy@dss.mo.gov>, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov>

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Thank you,

Luke Dietterle

Budget & Planning Analyst

Office of Administration
Division of Budget and Planning

Capitol Bldg. Room 129 Phone: (573) 751-9315 luke.dietterle@oa.mo.gov From: Korenberg, Karen

Sent: Thursday, August 02, 2018 10:05 AM

To: Thompson, Christine

Subject: RE: Public Service Announcement Expenditures

Thank you! This is good news and allows us to track a lot better.

Karen Korenberg

Budget Analyst
Department of Social Services
Division of Finance and Administrative Services

(573) 522 1252 (voice) (573) 751 7598 (fax)

From: Thompson, Christine

Sent: Thursday, August 02, 2018 9:59 AM

To: Korenberg, Karen; Richards, Deborah; Luecke, Danielle; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

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Subject: FW: Public Service Announcement Expenditures

Importance: High

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From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

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Sent from my iPhone

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Date: July 31, 2018 at 11:32:08 AM CDT

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Cc: "Highland, Melanie" < < Melanie. Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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Office of Administration
Division of Budget and Planning

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Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

Good morning,

For those of you that haven't sent your information to me, don't worry about spending time on the "Actual Number." They have now revised and no longer are asking for that. Don't worry about it if you've already included it, I just don't want folks spending time getting information that isn't needed. If it is a no-cost PSA, we will just include the Contact, Topic, Description, and have \$0 in the expenditures.

Thanks all,

Christine Thompson, MPA

Budget Unit Manager

Division of Finance and Administrative Services

Missouri Department of Social Services

Phone: (573)751-5665

 $\underline{christine.k.thompson@dss.mo.gov}$

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From: Thompson, Christine

Sent: Wednesday, August 01, 2018 11:44 AM

To: Woelfel, Rebecca; Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

Hi all,

I received some more direction on this request. We need to be reporting this by topic, and the number would be the number of times that PSA is put out. This should include no-cost PSAs or media campaigns as well. For example, a topic might be recruiting adoptive or foster

parents, and the number might include the number of Facebook posts, radio ads, etc., including an explanation of what that number includes.

Thank you,

Christine Thompson, MPA

Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services Phone: (573)751-5665

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Office of Administration
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Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov **From:** Thompson, Christine

Sent: Thursday, August 02, 2018 11:16 AM

To: Woelfel, Rebecca

Subject: FW: Public Service Announcement Expenditures

Attachments: PSA Expenditures-8.2.18.xlsx

Hi Becky,

Attached is what I've received. I called FSD and they indicated they replied to you, so I may not have received everything. If there is anything I need to add, please let me know.

Also, I put you down for the Dept PSA Contact because I don't think we want the GO contacting multiple programs directly, and I believe most of these items run through you anyway. I have a meeting until noon, then a meeting after lunch, and will then be out of the office for appointments after that. I will be able to compile more information tonight as needed.

Thanks!

Christine Thompson, MPA

Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Thompson, Christine

Sent: Thursday, August 02, 2018 10:08 AM

To: Woelfel, Rebecca; Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: RE: Public Service Announcement Expenditures

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Division of Finance and Administrative Services
Missouri Department of Social Services
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Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson, Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin

Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

Begin forwarded message:

From: "Dietterle, Luke" < Luke. Dietterle@oa.mo.gov>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" <Nate.Percy@dss.mo.gov>, "Thompson, Christine" <Christine.K.Thompson@dss.mo.gov>

Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov

	ervice Announcement E	•																	
*Emphasi	s is on the PSA Topics; add ex	xpd info by topic if availab	ole (can include aggregate).	FY 2016	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	FY 2018	FY 2019	FY 2019	FY 2019	FY 2019
				Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Planned	Planned	Planned	Planned
Dept	Dept PSA Contact	PSA Topic	PSA Description	\$ GR	\$ Fed	\$ Other	\$ Total	\$ GR	\$ Fed	\$ Other	\$ Total	\$ GR	\$ Fed	\$ Other	\$ Total	\$ GR	\$ Fed	\$ Other	\$ Total
SS	Rebecca Woelfel	Alternatives to	Raise awareness of the A2A				0				0	65,211			65,211	70,000			70,00
		Abortion	program, resources,																
			providers and agencies																
			statewide (Online &																
			Traditional Radio, Cable,																
			Transit, Online Display &																
			Video Facebook, Instagram,																
			Snap Ads)																
SS	Rebecca Woelfel						0				0				0		70,000		70,00
,,			a new program for FY2019														, 0,000		, 0,00
		Sicep saic baby	a new program for 172013																
SS	Rebecca Woelfel	Money Follows the	Outreach to help elderly or		11,507		11,507		16,511		16,511		36,519		36,519				
,,,			disabled adults		11,507		11,307		10,511		10,511		30,313		30,319				
		· ·	transition out of a nursing																
			home back into the																
			community where they may																
			receive necessary services																
			-																
			and live more																
			independently on their own																
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From: Wilcoxson, Kathleen

Sent: Thursday, August 02, 2018 11:34 AM

To: Woelfel, Rebecca

Subject: FW: Public Service Announcement Expenditures

Becky,

Does this mean you have all you need from us?

Kathleen S. Wilcoxson, MPA

Public Information Administrator FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102

Phone: 573-526-4799 Fax: 573-751-0507

Email: kathleen.wilcoxson@dss.mo.gov

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Sent: Thursday, August 2, 2018 10:08 AM

To: Woelfel, Rebecca <Rebecca.Woelfel@dss.mo.gov>; Lester, Julie <Julie.Lester@dss.mo.gov>; Tannehill, Sheila A <Sheila.A.Tannehill@dss.mo.gov>; Becker, Phyllis.Phyllis.Becker@dss.mo.gov>; Dresner, Jessica <Jessica.Dresner@dss.mo.gov>; Luebbering, Patrick <Patrick.Luebbering@dss.mo.gov>; Tomlinson, Stephan R <Stephan.R.Tomlinson@dss.mo.gov>; Benne, Joy <Joy.E.Benne@dss.mo.gov>

Cc: Linenfelser, Sara <Sara.Linenfelser@dss.mo.gov>; Blair, Chelsea <Chelsea.L.Blair@dss.mo.gov>; Wilcoxson, Kathleen <Kathleen.Wilcoxson@dss.mo.gov>; Dolce, Heather <Heather.Dolce@dss.mo.gov>; Jaco, Helen <Helen.Jaco@dss.mo.gov>; Pattrin, Kristen <Kristen.D.Pattrin@dss.mo.gov>; Percy, Nate <Nate.Percy@dss.mo.gov>

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Rebecca L. Woelfel **Communications Director** Missouri Department of Social Services Director's Office **Broadway Office Building** 221 West High Street Jefferson City, MO 65102-0407 Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM To: Woelfel, Rebecca; Whaley, Caitlin Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

Begin forwarded message:

From: "Dietterle, Luke" < Luke. Dietterle@oa.mo.gov >

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate.Percy@dss.mo.gov >, "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < Melanie.Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

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Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315
luke.dietterle@oa.mo.gov

From: Woelfel, Rebecca

Sent: Thursday, August 02, 2018 12:02 PM

To: Wilcoxson, Kathleen

Subject:Re: Public Service Announcement ExpendituresAttachments:image001.gif; image002.gif; image004.gif

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Sent from my iPhone

On Aug 2, 2018, at 11:33 AM, Wilcoxson, Kathleen < Kathleen.Wilcoxson@dss.mo.gov> wrote:

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<Kathleen.Wilcoxson@dss.mo.gov>; Dolce, Heather <Heather.Dolce@dss.mo.gov>; Jaco, Helen <Helen.Jaco@dss.mo.gov>; Pattrin, Kristen

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Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
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Telephone: 573-751-4815

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Rebecca.Woelfel@dss.mo.gov



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Budget & Planning Analyst
Office of Administration
Division of Budget and Planning

Capitol Bldg. Room 129 Phone: (573) 751-9315 <u>luke.dietterle@oa.mo.gov</u>







From: Wilcoxson, Kathleen

Sent: Thursday, August 02, 2018 1:00 PM

To: Tomlinson, Stephan R

Subject: FW: Public Service Announcement Expenditures

Stephan,

Becky responded and said that she has everything she needs now for the PSA report (see email train below).

Kathleen S. Wilcoxson, MPA

Public Information Administrator FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102

Phone: 573-526-4799 Fax: 573-751-0507

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Sent: Thursday, August 2, 2018 10:08 AM

To: Woelfel, Rebecca < Rebecca. Woelfel@dss.mo.gov >; Lester, Julie < Julie. Lester@dss.mo.gov >; Tannehill, Sheila A

<<u>Sheila.A.Tannehill@dss.mo.gov</u>>; Becker, Phyllis <<u>Phyllis.Becker@dss.mo.gov</u>>; Dresner, Jessica <<u>Jessica.Dresner@dss.mo.gov</u>>; Luebbering,

Patrick < Patrick Patrick <a

Cc: Linenfelser, Sara < <u>Sara.Linenfelser@dss.mo.gov</u>>; Blair, Chelsea < <u>Chelsea.L.Blair@dss.mo.gov</u>>; Wilcoxson, Kathleen

< <u>Kathleen.Wilcoxson@dss.mo.gov</u>>; Dolce, Heather < <u>Heather.Dolce@dss.mo.gov</u>>; Jaco, Helen < <u>Helen.Jaco@dss.mo.gov</u>>; Pattrin, Kristen

< Kristen.D.Pattrin@dss.mo.gov>; Percy, Nate < Nate.Percy@dss.mo.gov>

Subject: RE: Public Service Announcement Expenditures

Good morning,

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Thanks all,

Christine Thompson, MPA

Budget Unit Manager Division of Finance and Administrative Services Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Thompson, Christine

Sent: Wednesday, August 01, 2018 11:44 AM

To: Woelfel, Rebecca; Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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From: Woelfel, Rebecca

Sent: Tuesday, July 31, 2018 4:03 PM

To: Lester, Julie; Tannehill, Sheila A; Becker, Phyllis; Dresner, Jessica; Luebbering, Patrick; Tomlinson, Stephan R; Benne, Joy; Thompson,

Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

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- Alternatives to Abortion
- o SkillUp
- o HITE
- o Double Up Food Bucks

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Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Tuesday, July 31, 2018 11:51 AM **To:** Woelfel, Rebecca; Whaley, Caitlin **Cc:** Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: Fwd: Public Service Announcement Expenditures

Becky,

Do all PSAs come through you?

Thanks! Christine

Sent from my iPhone

Begin forwarded message:

From: "Dietterle, Luke" < <u>Luke.Dietterle@oa.mo.gov</u>>

Date: July 31, 2018 at 11:32:08 AM CDT

To: "Percy, Nate" < Nate. Percy@dss.mo.gov >, "Thompson, Christine" < Christine. K. Thompson@dss.mo.gov >

Cc: "Highland, Melanie" < Melanie. Highland@oa.mo.gov > Subject: Public Service Announcement Expenditures

Good morning,

We have been asked by the Governor's office to compile a list detailing the cost of Public Service Announcements that have been issued by the various State Departments over the last three years, as well as projections for 19. The deadline for this is the end of this week.

Please add any PSAs from DSS to this document without any changes to the format.

L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx

Thank you,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129

Phone: (573) 751-9315 luke.dietterle@oa.mo.gov **From:** Thompson, Christine

Sent: Thursday, August 02, 2018 3:53 PM

To: Jaco, Helen **Cc:** Becker, Brenda S

Subject: Fwd: Public Service Announcement Expenditures

Attachments: image001.gif; ATT00001.htm; image002.gif; ATT00002.htm; image003.gif; ATT00003.htm; image004.gif; ATT00004.htm; PSA

Expenditures-8.2.18.xlsx; ATT00005.htm

Brenda, will you print the attachment and get it in front of Helen for her approval? This is due to OA tomorrow. Becky indicated these are the only 3 items.

Thanks!

Sent from my iPhone

Begin forwarded message:

From: "Thompson, Christine" < Christine.K.Thompson@dss.mo.gov>

Date: August 2, 2018 at 11:15:46 AM CDT

To: "Woelfel, Rebecca" < Rebecca.Woelfel@dss.mo.gov Subject: FW: Public Service Announcement Expenditures

Hi Becky,

Attached is what I've received. I called FSD and they indicated they replied to you, so I may not have received everything. If there is anything I need to add, please let me know.

Also, I put you down for the Dept PSA Contact because I don't think we want the GO contacting multiple programs directly, and I believe most of these items run through you anyway. I have a meeting until noon, then a meeting after lunch, and will then be out of the office for appointments after that. I will be able to compile more information tonight as needed.

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Christine Thompson, MPA

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Division of Finance and Administrative Services
Missouri Department of Social Services

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christine.k.thompson@dss.mo.gov

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate **Subject:** RE: Public Service Announcement Expenditures

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Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

Subject: FW: Public Service Announcement Expenditures

Importance: High

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know if or if you have additional programs or if you disagree with what I have provided below (some promotion may actually be a contractor's expenditures)

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Dept	Dept PSA Contact	PSA Topic	PSA Description	Number	\$ GR	\$ Fed	\$ Other	\$ Total
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Missouri Department of Social Services Director's Office Broadway Office Building 221 West High Street Jefferson City, MO 65102-0407

Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov

From: Thompson, Christine Sent: Tuesday, July 31, 2018 11:51 AM To: Woelfel, Rebecca; Whaley, Caitlin Cc: Jaco, Helen; Pattrin, Kristen; Percy, Nate **Subject:** Fwd: Public Service Announcement Expenditures Becky, Do all PSAs come through you? Thanks! Christine Sent from my iPhone Begin forwarded message: From: "Dietterle, Luke" < <u>Luke.Dietterle@oa.mo.gov</u>> **Date:** July 31, 2018 at 11:32:08 AM CDT To: "Percy, Nate" < Nate. Percy@dss.mo.gov >, "Thompson, Christine" < Christine.K. Thompson@dss.mo.gov> Cc: "Highland, Melanie" < Melanie. Highland@oa.mo.gov > **Subject: Public Service Announcement Expenditures** Good morning, We have been asked by the Governor's office to compile a list detailing the cost of Public Service Announcements that have been issued by the various State Departments over the last three years, as well as projections for 19. The deadline for this is the end of this week. Please add any PSAs from DSS to this document without any changes to the format. L:\BUDGET\2019 Budget\Research\PSA Expenditures\PSA Expenditures.xlsx Thank you,

Luke Dietterle

Budget & Planning Analyst

Office of Administration

Division of Budget and Planning

Capitol Bldg. Room 129

Phone: (573) 751-9315

luke.dietterle@oa.mo.gov









	ervice Announcement E	•																	
*Emphasi	s is on the PSA Topics; add ex	xpd info by topic if availab	ole (can include aggregate).	FY 2016	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	FY 2018	FY 2019	FY 2019	FY 2019	FY 2019
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SS	Rebecca Woelfel	Alternatives to	Raise awareness of the A2A				0				0	65,211			65,211	70,000			70,00
		Abortion	program, resources,																
			providers and agencies																
			statewide (Online &																
			Traditional Radio, Cable,																
			Transit, Online Display &																
			Video Facebook, Instagram,																
			Snap Ads)																
SS	Rebecca Woelfel						0				0				0		70,000		70,00
,,			a new program for FY2019														, 0,000		, 0,00
		Sicep saic baby	a new program for 172013																
SS	Rebecca Woelfel	Money Follows the	Outreach to help elderly or		11,507		11,507		16,511		16,511		36,519		36,519				
,5			disabled adults		11,507		11,307		10,511		10,511		30,313		30,319				
		· ·	transition out of a nursing																
			home back into the																
			community where they may																
			receive necessary services																
			and live more																
			independently on their own																
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From: Jaco, Helen

Sent: Friday, August 03, 2018 11:20 AM

To: Thompson, Christine **Cc:** Becker, Brenda S

Subject: RE: Public Service Announcement Expenditures

This is approved.

Thanks,

Helen

From: Thompson, Christine

Sent: Thursday, August 02, 2018 3:53 PM

To: Jaco, Helen **Cc:** Becker, Brenda S

Subject: Fwd: Public Service Announcement Expenditures

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Christine

Cc: Linenfelser, Sara; Blair, Chelsea; Wilcoxson, Kathleen; Dolce, Heather; Jaco, Helen; Pattrin, Kristen; Percy, Nate

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221 West High Street
Jefferson City, MO 65102-0407
Telephone: 573-751-4815

Fax: 573-751-3203

Rebecca.Woelfel@dss.mo.gov

From: Thompson, Christine

Sent: Friday, August 03, 2018 11:28 AM

To: Dietterle, Luke

Cc: Percy, Nate; Highland, Melanie; Becker, Brenda S; Cook, Joanie; Woelfel, Rebecca; Jaco,

Helen; Pattrin, Kristen

Subject: RE: PSA Expenditures updated spreadsheet

Attachments: PSA Expenditures-8.2.18.xlsx

Attached.

Thanks,

Christine Thompson, MPA

Budget Unit Manager

Division of Finance and Administrative Services

Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Dietterle, Luke

Sent: Thursday, August 02, 2018 10:01 AM **To:** Thompson, Christine; Percy, Nate

Subject: PSA Expenditures updated spreadsheet

After some conversations, we've arrived at an updated spreadsheet that should hopefully reflect the information the GO is looking for.

The main difference here is that we are not asking for the number of times a single topic is aired in whatever medium. We are just looking for a list of topics with expd info if available. There are comments embedded in the cell boxes that should hopefully provide some clarification.

Thanks,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning

Capitol Bldg. Room 129 Phone: (573) 751-9315 luke.dietterle@oa.mo.gov

	ervice Announcement E	•																	
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SS	Rebecca Woelfel	Alternatives to	Raise awareness of the A2A				0				0	65,211			65,211	70,000			70,00
		Abortion	program, resources,																
			providers and agencies																
			statewide (Online &																
			Traditional Radio, Cable,																
			Transit, Online Display &																
			Video Facebook, Instagram,																
			Snap Ads)																
SS	Rebecca Woelfel						0				0				0		70,000		70,00
,,			a new program for FY2019														, 0,000		, 0,00
		Sicep saic baby	a new program for 172013																
SS	Rebecca Woelfel	Money Follows the	Outreach to help elderly or		11,507		11,507		16,511		16,511		36,519		36,519				
,5			disabled adults		11,507		11,307		10,511		10,511		30,313		30,319				
		· ·	transition out of a nursing																
			home back into the																
			community where they may																
			receive necessary services																
			and live more																
			independently on their own																
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From: Temmen, Donna

Sent: Friday, August 03, 2018 12:53 PM

To: Marsha Middleton
Cc: Morrison, Mary Ann

Subject: Contract CS170042001 Amendment #003

Attachments: CS170042001-003.pdf

Attached is a scanned copy of the finalized Amendment to the above contract. Please print and keep a copy for your records.

Thank You Donna Temmen

Donna Temmen
Services Section - Senior Office Support Assistant
OA, Division of Purchasing
PO Box 809
Jefferson City MO 65102
(573) 751-1697

Fax: (573) 526-9816

E-mail: donna.temmen@oa.mo.gov



NOTICE OF CONTRACT RENEWAL

State Of Missouri
Office Of Administration
Division Of Purchasing
PO Box 809
Jefferson City, MO 65102-0809
http://oa.mo.gov/purchasing

CONTRACT NUMBER	CONTRACT TITLE
CS170042001	Alternatives to Abortion Program Services
AMENDMENT NUMBER	CONTRACT PERIOD
Amendment #003	July 1, 2018 through June 30, 2019
REQUISITION/REQUEST NUMBER	SAM II VENDOR NUMBER/MissouriBUYS SYSTEM ID
NR 886 DFA18000259	
CONTRACTOR NAME AND ADDRESS	STATE AGENCY'S NAME AND ADDRESS
ALLIANCE FOR LIFE – MISSOURI INC 487 SW WARD RD LEES SUMMIT MO 64081	Department of Social Services Division of Finance & Administration Svs 221 W High Street, Room 310, PO Box 1082 Jefferson City MO 65102-1082
Contract CS170042001 is hereby amended pursuant to	o the attached amendment #003, dated 07/11/18.
BUYER	BUYER CONTACT INFORMATION
Julie Kleffner	Email: <u>julie.kleffner@oa.mo.gov</u> Phone: (573) 751-7656 Fax: (573) 526-9816
SIGNATURE OF BUYER	
DIRECTOR OF PURCHASING	7-31-18

Karen S. Boeger



AMENDMENT NO.: 003

CONTRACT NO: CS170042001

TITLE: Alternatives to Abortion Program Services

ISSUE DATE: 6/26/18

REQ NO.: NR 886 DFA18000259

BUYER: Julie Kleffner PHONE NO.: (573) 751-7656

E-MAIL: Julie.Kleffner@oa.mo.gov

Missonribuys system id (see vendor profile - Main information screen)

TO:

VENDOR NAME

ALLIANCE FOR LIFE - MISSOURI INC

106 5TH AVE S PO BOX 65 GREENWOOD NI 64034-8627

RETURN AMENDMENT BY NO LATER THAN: 07/11/18 AT 5:00 PM CENTRAL TIME

RETURN AMENDMENT TO THE DIVISION OF PURCHASING (PURCHASING) BY E-MAIL, FAX, OR MAIL/COURIER:

SCAN AND E-MAIL TO:	Julie.Kleffner@oa.mo.gov
FAX TO:	(573) 526-9816
MAIL TO:	PURCHASING, P.O. Box 809, Jefferson City, Mo 65102-0809
COURIER/DELIVER TO:	PURCHASING, 301 West High Street, Room 630, Jefferson City, Mo
	65101-1517

DELIVER SUPPLIES/SERVICES FOB (Free On Board) DESTINATION TO THE FOLLOWING ADDRESS:

Missouri Department of Social Services
Division of Finance and Administrative Services
221 W. High Street, Room 310
Post Office Box 1082
Jefferson City MO 65102-1082

SIGNATURE REQUIRED

Amance for Life – Missouri, Inc.	
MATLING ADDRESS	
487 SW Ward Rd.	
CITY, STATE, XIP CODE	
Lee's Summit, MO 64081	
CONTACT PERSON	emal, address
Marsha J. Middleton	marsha@allianceforlifemissouri.com
PHONE NUMBER	PAX NUMBER
816-806-4168	855-856-5240
VENDOR TAX FILING TYPE WITH IRS (CHECK ONE)	
CorporationIndividualState/Local Government	PartnershipSole ProprietorXIRS_Tax-Exempt
AUTHORIZED SIGNATURE	DATE
Marsha J. Meddleton	07/11/2018
PRINTED NAME	TITLE
Marsha J. Middleton	CEO

Program Salaries and Wages	\$108,420.28
Employee Benefits	\$16,588.30
Employee Travel	\$1,642.73
Employee Training	\$821.37
Office Rent/Space	\$5,000.00
Office Utilities	\$6,365.58
Facility Insurance	\$1,000.00
Office Supplies	\$1,000.00
Equipment	\$1,000.00
Office Communications	\$616.02
Office repairs/maintenance	\$1,848.07
Contract/consulting	\$164.85
Other	\$1,000.00
Background Checks	\$500.00
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$205.34
Depreciation Expense	\$1,200.00
Communication & Technology Support	\$1,500.00
Security/Monitoring Services	\$205.35
TOTAL	\$149,077.89
10% Admin	\$14,907.79
Transportation	\$8,213.66
Job Training	\$616.02
Tuition Assistance	\$2,258.76
Contracted Residential	\$0.00
Utility Assistance	\$8,213.66
Emergency Shelter	\$205.34
Housing Assistance	\$14,648.63
Childcare	\$4,312.17
Clothing	\$205.34
Food	\$1,232.05
Supplies	\$13,400.56
RFO	¢2.074.70
TOTAL	\$2,874.78

Maximum Annual Total Price \$220,166.65

Program Salaries and Wages	\$195,368.60
Employee Benefits	\$28,515.90
Employee Travel	\$2,823.92
Employee Training	\$1,411.96
Office Rent/Space	\$10,000.00
Office Utilities	\$6,000.00
Facility Insurance	\$1,000.00
Office Supplies	\$2,000.00
Equipment	\$3,000.00
Office Communications	\$500.00
Office repairs/maintenance	\$1,000.00
Contract/consulting	\$500.00
Other	\$1,000.00
Background Checks	\$1,000.00
Subcontractor Payment Costs	\$0,00
Janitorial Costs	\$150.00
Depreciation Expense	\$500.00
Communication & Technology Support	\$500.00
Security/Monitoring Services	\$1,000.00
TOTAL	\$256,270.38
10% Admin	\$25,627.04
Transportation	\$14,119.58
Job Training	\$1,058.97
Tuition Assistance	\$3,882.88
Contracted Residential	\$0.00
Utility Assistance	\$14,119.58
Emergency Shelter	\$652.80
Housing Assistance	\$33,652.76
Childcare	\$7,412.78
Clothing	\$352.99
Food	\$2,117.94
Supplies	\$13,413.60
RFO	\$8,000.00
TOTAL	\$98,783.88

Maximum Annual Total Price \$380,681.30

Program Salaries and Wages	\$120,628.54
Employee Benefits	\$18,456.16
Employee Travel	\$1,827.71
Employee Training	\$913.85
Office Rent/Space	\$9,981.82
Office Utilities	\$5,000.00
Facility Insurance	\$2,500.00
Office Supplies	\$2,500.00
Equipment	\$685.39
Office Communications	\$685.39
Office repairs/maintenance	\$500.00
Contract/consulting	\$45,69
Other	\$500.00
Background Checks	\$68.54
Subcontractor Payment Costs	\$114.23
Janitorial Costs	\$228.46
Depreciation Expense	\$500.00
Communication & Technology Support	\$500.00
Security/Monitoring Services	\$228.46
TOTAL	\$165,864.24
10% Admin	\$16,586.42
Transportation	\$9,138.53
Job Training	\$685.39
Tuition Assistance	\$2,513.09
Contracted Residential	\$0.00
Utility Assistance	\$9,137.63
Emergency Shelter	\$325.48
Housing Assistance	\$23,760.17
Childcare	\$4,797.73
Clothing	\$325.48
Food	\$1,370.78
Supplies	\$1,370.78 \$8,681.60

Maximum Annual Total Price \$246,385.02

Program Salaries and Wages	\$45,000.00
Employee Benefits	\$6,885.00
Employee Travel	\$4,000.00
Employee Training	\$494.15
Office Rent/Space	\$15,000.00
Office Utilities	\$5,000.00
Facility Insurance	\$4,500.00
Office Supplies	\$4,420.71
Equipment	\$370.61
Office Communications	\$370.61
Office repairs/maintenance	\$1,111.84
Contract/consulting	\$100,00
Other	\$500.00
Background Checks	\$200.00
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$123.54
Depreciation Expense	\$500.00
Communication & Technology Support	\$988.30
Security/Monitoring Services	\$123.54
TOTAL	\$89,688.30
10% Admin	\$8,968.83
Transportation	\$4,941.50
Job Training	\$370.61
Tuition Assistance	\$1,358.9 1
G (4 1 D . 4 1 4 - 1	10.00
Contracted Residential	\$0.00
Utility Assistance	\$0.00 \$4,941.50
Utility Assistance Emergency Shelter	
Utility Assistance	\$4,941.50
Utility Assistance Emergency Shelter Housing Assistance Childcare	\$4,941.50 \$176.00
Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing	\$4,941.50 \$176.00 \$12,847.91
Utility Assistance Emergency Shelter Housing Assistance Childcare	\$4,941.50 \$176.00 \$12,847.91 \$2,594.29
Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing	\$4,941.50 \$176.00 \$12,847.91 \$2,594.29 \$176.00
Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing Food	\$4,941.50 \$176.00 \$12,847.91 \$2,594.29 \$176.00 \$741.23

Maximum Annual Total Price \$133,229.05

Program Salaries and Wages	\$292,435.54
Employee Benefits	\$13,846.38
Employee Travel	\$4,430.84
Employee Training	\$2,215.42
Office Rent/Space	\$32,123.60
Office Utilities	\$17,169.51
Facility Insurance	\$10,523.25
Office Supplies	\$8,861.68
Equipment	\$1,661.57
Office Communications	\$1,661.57
Office repairs/maintenance	\$4,984.70
Contract/consulting	\$110.77
Other	\$276,93
Background Checks	\$166.16
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$553.86
Depreciation Expense	\$6,092.41
Communication & Technology Support	\$4,430.84
Security/Monitoring Services	\$553.84
TOTAL	\$402,098.87
10% Admin	\$40,209.89
Transportation	\$24,000.00
Job Training	\$500.00
Tuition Assistance	\$500.00
Contracted Residential	\$0.00
Utility Assistance	\$24,000.00
Emergency Shelter	\$789.06
Housing Assistance	\$59,000.00
Childcare	\$12,000.00
Clothing	\$789.05
Food	\$3,323.13
Supplies	\$22,340.80
RFO	\$7,753.97
TOTAL	\$154,996.01

Maximum Annual Total Price \$597,304.77

Program Salaries and Wages	\$85,000.00
Employee Benefits	\$12,240.00
Employee Travel	\$2,415.93
Employee Training	\$1,207.97
Office Rent/Space	\$17,515.52
Office Utilities	\$9,361.74
Facility Insurance	\$5,737.84
Office Supplies	\$4,831.87
Equipment	\$2,000.00
Office Communications	\$2,500.00
Office repairs/maintenance	\$2,717.93
Contract/consulting	\$1,500.00
Other	\$2,500.00
Background Checks	\$500.00
Subcontractor Payment Costs	\$151.00
Janitorial Costs	\$2,500.00
Depreciation Expense	\$9,000.00
Communication & Technology Support	\$5,000.00
Security/Monitoring Services	\$301.97
TOTAL	\$166,981.77
10% Admin	\$16,698.18
Transportation	\$15,488.83
Job Training	\$905.98
Tuition Assistance	\$3,321.91
Contracted Residential	\$0.00
Utility Assistance	\$25,000.00
Emergency Shelter	\$25,000.00 \$2,000.00
Emergency Shelter	\$2,000.00
Emergency Shelter Housing Assistance Childcare Clothing	\$2,000.00 \$60,000.00
Emergency Shelter Housing Assistance Childcare	\$2,000.00 \$60,000.00 \$6,341.73
Emergency Shelter Housing Assistance Childcare Clothing	\$2,000.00 \$60,000.00 \$6,341.73 \$430.28
Emergency Shelter Housing Assistance Childcare Clothing Food	\$2,000.00 \$60,000.00 \$6,341.73 \$430.28 \$1,811.95

Maximum Annual Total Price \$325,682.73

Program Salaries and Wages	\$35,000.00
Employee Benefits	\$5,355.00
Employee Travel	\$554.64
Employee Training	\$277.32
Office Rent/Space	\$1,500.00
Office Utilities	\$2,149.23
Facility Insurance	\$2,000.00
Office Supplies	\$3,000.00
Equipment	\$357.99
Office Communications	\$357.99
Office repairs/maintenance	\$300.00
Contract/consulting	\$100.00
Other	\$1,126.17
Background Checks	\$34.66
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$69.33
Depreciation Expense	\$150.00
Communication & Technology Support	\$150.00
Security/Monitoring Services	\$69.33
TOTAL	\$52,551.66
10% Admin	\$5,255.17
Transportation	\$6,100.00
Job Training	\$207.99
Tuition Assistance	\$150.00
Contracted Residential	\$0.00
Utility Assistance	\$500.00
Emergency Shelter	\$98.78
Housing Assistance	\$5,200.00
Childcare	\$1,455.93
Clothing	\$98.77
Food	\$600.00
Supplies	\$500.00
RFO	\$2,050.54
TOTAL	\$16,962.01

Maximum Annual Total Price \$74,768.84

Program Salaries and Wages	\$84,268.00
Employee Benefits	\$12,893.00
Employee Travel	\$1,775.55
Employee Training	\$638.39
Office Rent/Space	\$4,000.00
Office Utilities	\$2,000.00
Facility Insurance	\$2,550.00
Office Supplies	\$2,553.58
Equipment	\$569.07
Office Communications	\$478.80
Office repairs/maintenance	\$1,436.39
Contract/consulting	\$100.00
Other	\$500.00
Background Checks	\$100.00
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$159.60
Depreciation Expense	\$500.00
Communication & Technology Support	\$1,276.79
Security/Monitoring Services	\$69,33
TOTAL	\$115,868.50
10% Admin	\$11,586.85
Transportation	\$6,383.94
Job Training	\$478.80
Tuition Assistance	\$1,755.58
Contracted Residential	\$0.00
I	
Utility Assistance	\$6,383.94
Emergency Shelter	\$6,383.94 \$227.38
Emergency Shelter Housing Assistance	
Emergency Shelter Housing Assistance Childcare	\$227.38
Emergency Shelter Housing Assistance Childcare Clothing	\$227.38 \$16,598.24
Emergency Shelter Housing Assistance Childcare Clothing Food	\$227.38 \$16,598.24 \$3,351.57
Emergency Shelter Housing Assistance Childcare Clothing Food Supplies	\$227.38 \$16,598.24 \$3,351.57 \$227.37
Emergency Shelter Housing Assistance Childcare Clothing Food	\$227.38 \$16,598.24 \$3,351.57 \$227.37 \$957.59

Maximum Annual Total Price \$172,118.88

Budget Narrative

The maximum annual total price per region breakdown was determined by:

- Finding the total actual costs per region from the Quarterly Expenditure Reports for FY2018.
- Comparing the total actual costs per region to the FY2018 Budget Price Analysis per region.
- 3. Adjusting each line item as needed based on the actual costs per region.

The Alliance for Life added three additional subcontractors during FY2018 increasing our overall number of clients served annually to approximately 1294.

The Alliance for Life will be adding additional subcontractors for FY2019 which will increase the overall number of clients served annually to approximately 1466.

- Average annual residential client cost is estimated to be \$985,500.00
 (45 annual clients x \$60 per day x 365 days per year)
- Average annual non-residential client cost is estimated to be \$1,164,838.84 (1165 annual clients x \$1,000 annual average cost per client)

Maximum annual total price for 8 regions = \$2,150,338.84

- Non-residential services, price per client per month = \$83.33
- Residential care services, price per client per month = \$1,825.00

AMENDMENT #003 TO CONTRACT CS170042001

CONTRACT TITLE: Alternatives to Abortion Program Services

CONTRACT PERIOD: July 1, 2018 through June 30, 2019

The State of Missouri hereby exercises its option to renew the above-referenced contract and desires to amend the contract.

The above-referenced contract shall be renewed for the same maximum annual total price as specified below. The Non-Residential Services, price per client, per month and the Residential Care Services, price per client, per month shall remain the same.

Geographic Region 2	\$220,166.65 maximum annual total price	
Geographic Region 3	\$380,681.30 maximum annual total price	
Geographic Region 4	\$246,385.92 maximum annual total price	
Geographic Region 5	\$133,229.05 maximum annual total price	
Geographic Region 6	\$597,304.77 maximum annual total price	
Geographic Region 7	\$325,682.73 maximum annual total price	
Geographic Region 8	\$74,768.84 maximum annual total price	
Geographic Region 9	\$172,118.88 maximum annual total price	

The contractor must provide a budget/price analysis of the maximum annual total price and a budget narrative.

Per House Bill 2011, Section 11.115, lines 3-5, the Alternatives to Abortion program is to provide "diapers and other infant hygiene products to women who qualify for alternatives to abortion services". Consequently, paragraph 2.3.2 o. of the RFP portion of the contract is revised to read as follows:

Supplies – If identified as a client need, the contractor shall ensure the client is provided with supplies relating to pregnancy, newborn care, and parenting, *including diapers and other hygiene products*. In addition, if the contractor's case manager determined that the client is unable to provide a safe sleep environment for the client's infant, the contractor shall ensure that the client is provided with a Pack N' Play or equivalent which meets the 2011 American Academy of Pediatric Recommendations.

The Income Guidelines have changed. Therefore, Attachment 2 and Attachment 2A, attached hereto, have been revised. All references to Attachment 2 and Attachment 2A shall be hereby deemed to mean Revised Attachment 2 and Revised Attachment 2A.

Medical expenses and medications shall not be submitted for reimbursement. Therefore, Attachment 3, attached hereto, has been revised. All references to Attachment 3 shall be hereby deemed to mean Revised Attachment 3.

The client survey, as well as the directions, for submitting the client satisfaction survey have changed. Therefore, Attachment 4 and Attachment 4A, attached hereto, have been revised. All references to Attachment 4 and Attachment 4A shall be hereby deemed to mean Revised Attachment 4 and Revised Attachment 4A.

Attachment 5, attached hereto, has been revised to reflect the new contract period and fiscal year quarters. All references to Attachment 5 shall be hereby deemed to mean Revised Attachment 5.

The contractor shall sign and return this document, along with the completed budget/price analysis and budget narrative, on or before the date indicated.

AMENDMENT NO.: 003

CONTRACT NO.: CS170042001

TITLE: Alternatives to Abortion Program Services

ISSUE DATE: 6/26/18

REQ NO.: NR 886 DFA18000259

BUYER: Julie Kleffner

PHONE NO.: (573) 751-7656

E-MAIL: Julie.Kleffner@oa.mo.gov

TO:

ALLIANCE FOR LIFE - MISSOURI INC

106 5TH AVE S PO BOX 65 **GREENWOOD NI 64034-8627**

RETURN AMENDMENT BY NO LATER THAN: 07/11/18 AT 5:00 PM CENTRAL TIME

RETURN AMENDMENT TO THE DIVISION OF PURCHASING (PURCHASING) BY E-MAIL, FAX, OR MAIL/COURIER:

SCAN AND E-MAIL TO:	Julie.Kleffner@oa.mo.gov
FAX TO:	(573) 526-9816
MAIL TO:	PURCHASING, P.O. Box 809, Jefferson City, Mo 65102-0809
COURIER/DELIVER TO:	PURCHASING, 301 West High Street, Room 630, Jefferson City, Mo
	65101-1517

DELIVER SUPPLIES/SERVICES FOB (Free On Board) DESTINATION TO THE FOLLOWING ADDRESS:

Missouri Department of Social Services Division of Finance and Administrative Services 221 W. High Street, Room 310 Post Office Box 1082 Jefferson City MO 65102-1082

SIGNATURE REQUIRED

VENDOR NAME	MissouriBUYS SYSTEM ID (SEE VENDOR PROFILE - MAIN INFORMATION SCREEN)	
MAILING ADDRESS		
CITY, STATE, ZIP CODE		
CONTACT PERSON	EMAIL ADDRESS	
PHONE NUMBER	FAX NUMBER	
VENDOR TAX FILING TYPE WITH IRS (CHECK ONE)		
CorporationIndividualState/Local Government	PartnershipSole ProprietorIRS Tax-Exempt	
AUTHORIZED SIGNATURE	DATE	
PRINTED NAME	TITLE	

NOTE:

The contractor's failure to complete and return this document shall not stop the action specified herein. If the contractor fails to complete and return this document prior to the return date specified or the effective date of the contract period stated above, whichever is later, the state may renew the contract at the same price(s) as the previous contract period or at the price(s) allowed by the contract, whichever is lower.

REVISED ATTACHMENT 2

MINOR PARENT INCOME DETERMINATION FORMULA

(Revised June 2018)

NOTE: The "minor parent's parent" will be referred to as the "major parent".

A minor parent is defined as a parent under the age of 18, including the month turning 18. The major parent is the biological or adoptive parent of the minor parent, not a stepparent of the minor parent. The income of a major parent(s) is used in determining eligibility, if the major parent(s) lives in the same household as the minor parent. A major parent remains financially responsible for the minor parent until the month s/he reaches the age of 18.

When a minor parent requests benefits, the assistance group(s) and budgeting must be determined based on the family's situation.

If a three generation family does not file as one assistance group, the major parent's income is deemed to the minor parent's assistance group.

NOTE: Verification of the major parent's income is necessary to establish eligibility.

When a minor parent moves in with his/her parent(s), determine if the minor parent is included in an assistance group with his/her parent(s) or if the parent's income is deemed to him/her.

NOTE: DO NOT include the major parent's spouse who is a stepparent or persons in the minor parent's eligibility unit as dependents.

When the major parent's income is deemed to the minor parent, determine the portion of the major parent's income to attribute to the minor parent.

- 1. Obtain the major parent's monthly gross income;
- 2. Subtract the following from the gross earned income:
 - 1) An amount equal to 100% of the Federal Poverty Level (FPL) (see Attachment 2A) for the major parent and their dependents in the household (do not include the minor parent and child).
 - a) Dependents are persons who are or could be claimed by the major parent as a dependent for purposes of federal tax liability.
 - 2) A \$90 work expense standard for each employed major parent.
 - 3) An amount equal to the full need standard (see Attachment 2A) for the major parent and any other individuals living in the home, (whose needs are not considered in the minor parent's assistance group), who are claimed or could be claimed by the parent as dependents for purposes of federal income tax liability.

- a) Example: If two adult parents and a sibling of the minor parent live in the same household as the minor parent and her dependent child, disregard an amount equal to the full standard of need for three people.
- 4) Amounts actually paid by the major parent(s) to individuals not living in the home but who are claimed or could be claimed as dependents for federal income tax purposes.
- 5) Court-ordered alimony or child support paid by the major parent(s) for individuals not living in the household.

The remainder is shown as unearned income on the minor parent's budget.

EXAMPLE: Ms. Smith is a minor parent living with her mother. Also in the household are her 2 sisters. Ms. Smith's mother earns \$3,000 monthly.

\$3,000 - 1,732 (100% of the Federal Poverty Level for 3) = 1,268

\$1,268 - \$90 = 1,178

\$1,178 - \$846 (full need standard for 3) = \$332

\$332 is the major parent's income deemed to the minor parent.

When a minor parent reaches age 18 or moves out of his/her parent's home, the major parent's income is not deemed effective the next month.

Revised Attachment 2A

2018 INCOME GUIDELINES

(Revised June 2018)

185% of Poverty

											de de la companya de
# of Persons	1	2	3	4	5	6	7	8	9	10	11
Annual Income	\$22,459.00	\$30,451.00	\$38,443.00	\$46,435.00	\$54,427.00	\$62,419.00	\$70,411.00	\$78,403.00	\$86,395.00	\$94,387.00	\$102,379.00
Monthly Income	\$1,872.00	\$2,538.00	\$3,204.00	\$3,870.00	\$4,536.00	\$5,202.00	\$5,868.00	\$6,534.00	\$7,200.00	\$7,866.00	\$8,532.00
Weekly Income	\$431.90	\$585.60	\$739.29	\$892.98	\$1,046.67	\$1,200.37	\$1,354.06	\$1,507.75	\$1,661.44	\$1,815.13	\$1,968.83
Bi-weekly Income	\$863.81	\$1,171.19	\$1,478.58	\$1,785.96	\$2,093.35	\$2,400.73	\$2,708.12	\$3,015.50	\$3,322.88	\$3,630.27	\$3,937.65
Hourly wage	\$10.80	\$14.64	\$18.48	\$22.32	\$26.17	\$30.01	\$33.85	\$37.69	\$41.54	\$45.38	\$49.22

Major Parent Deeming

100% of Poverty

# of Persons	1	2	3	4	5	6	7	8	9	10	11
Annual Income	\$1,240.00	\$16,460.00	\$20,780.00	\$25,100.00	\$29,420.00	\$33,740.00	\$38,060.00	\$42,380.00	\$46,700.00	\$51,020.00	\$55,340.00
Full Need Standard - Annual	\$8,136.00	\$8,136.00	\$10,152.00	\$11,880.00	\$13,476.00	\$14,964.00	\$16,464.00	\$17,868.00	\$19,272.00	\$20,664.00	\$22,068.00
Monthly Income	\$1,012.00	\$1,372.00	\$1,732.00	\$2,092.00	\$2,452.00	\$2,812.00	\$3,172.00	\$3,532.00	\$3,892.00	\$4,252.00	\$4,612.00
Full Need Standard - Monthly	\$678.00	\$678.00	\$846.00	\$990.00	\$1,123.00	\$1,247.00	\$1,372.00	\$1,489.00	\$1,606.00	\$1,722.00	\$1,839.00
Weekly Income	\$23.85	\$316.54	\$399.62	\$482.69	\$565.77	\$648.85	\$731.92	\$815.00	\$898.08	\$981.15	\$1,064.23
Full Need Standard - Weekly		\$312.92	\$390.46	\$456.92	\$518.31	\$575.54	\$633.23	\$687.23	\$741.23	\$794.77	\$848.77

Revised Attachment 3

Department of Social Services

Reimbursement Request for Other Services

Program: Alternatives to A	bortion		
Contractor:		<u> </u>	
Subcontractor:			
	t for the item, and the	em/service to be purchased. L e justification. Items must be a	
Client Name		Date Enrolled	
Proposed Purchase Date	Item	Total Cost (include formal estimate from provider of services)	Justification, include other sources of funding that have been attempted
Amt. to be reimbursed			
medical expenses, medication	ns, shipping charges, ins	vices are not eligible for reimburse urance, interest, penalties, termin ges from your total reimbursemen	ation payments, attorney fees,
Contractor please return	to Alternatives to Abo of Finance & Adminis	this form to their contractor ortion Program Manager, State strative Services, P.O. Box 1643 dss.mo.gov.	of Missouri – Department
Authorized signature of Sub	contractor:	D:	ate
Authorized signature of Cor	tractor:	D	ate
Purchase is Approved	Denied A2A Signa	ture	Date
Reason for denying purchas	e:		

Revised Attachment 4 Alternatives to Abortion (A2A) Program Client Satisfaction Survey Directions

- 1. To save time, and funding, the survey can be printed on one (1) page (duplexed/printed on both sides of one [1] sheet of paper).
- 2. Pursuant to section 2.4.4 of the A2A contract, every June and December the contractor must administer the Client Satisfaction Survey (survey) to all A2A clients who received A2A program services. Each client should complete one (1) survey.
- 3. The client should be given a plain sealable envelope with the Contractor's name on the outside of the envelope along with a clean copy of the survey (e.g. survey should not be highlighted or marked in any way). For contractors with subcontractors, the contractor's name, as well as the subcontractor's name, shall both appear on the outside of the envelope. The client shall complete the survey, while not in the presence of the contractor or subcontractor, and return the survey, back to the contractor, in a sealed envelope.
- 4. Please forward all sealed envelopes no later than July 15 or January 15 to following address:

Alternatives to Abortion Program
Missouri Department of Social Services
Division of Finance & Administrative Services
P.O. Box 1643
Jefferson City, MO 65102-1643

Revised Attachment 4A

ALTERNATIVES TO ABORTION (A2A) PROGRAM CLIENT SATISFACTION SURVEY

A2A Provider:	Services	Received: 🗌	January through June
			July through December
How did you hear about the A2A p			Friend
	Other		
Please rate your experience with t	the A2A program service you	received by us	ing the following scale:
1-Extremely Dissatisfied	2-Dissatisfied 3-Neutral	4-Satisfied	5-Extremely Satisfied
	NA-Not Applicable/Service no	t received	

A2A Program Service		Circle Rating						
Case Management	1	2	3	4	5	NA		
Child Care (babysitting)	1	2	3	4	5	NA		
Clothing (mom and/or baby)	1	2	3	4	5	NA		
Continuing Education/School	1	2	3	4	5	ŇA		
Counseling	1	2	3	4	5	NA		
Domestic Abuse Prevention	1	2	3	4	5	NA		
Drug/Alcohol Testing/Treatment	1	2	3	4	5	NA		
Finding a Home/Housing Assistance	1	2	3	4	5	NA		
Food	1	2	3	4	5	NA		
Going Back to School	1	2	3	4	5	NA		
Help with an Adoption	1	2	3	4	5	NA		
Involving and Teaching the Baby's Father	1	2	3	4	5	NA		
Job Placement	1	2	3	4	5	NA		
Job Training	1	2	3	4	5	NA		
Medical Care Referrals for Me	1	2	3	4	5	NA		
Medical Care Referrals for my Baby	1	2	3	4	5	NA		
Paying Utilities (Electric/Gas Bills)	1	2	3	4	5	NA		
Prenatal Care Referrals	1	2	3	4	5	NA		
Supplies	1	2	3	4	5	NA		
Teaching Parenting Skills	1	2	3	4	5	NA		
Transportation	1	2	3	4	5	NA		
Ultrasound Referrals	1	2	3	4	5	NA		

____ A2A Client Satisfaction Survey

Please rate your experience with the A2A program service provider by using the following scale:

1-Extremely Dissatisfied

2-Dissatisfied 3-Neutral

4-Satisfied

5-Extremely Satisfied

A2A Service Provider		Circle Rating						
Schedule appointment(s) which are convenient for me.	1	2	3	4	5			
Seen at my appointment time(s).	1	2	3	4	5			
Able to decide which service(s) I want/need.	1	2	3	4	5			
I fully understand the service(s) I am receiving.	1	2	3	4	5			
The A2A program service(s) I receive have assisted me in continuing my pregnancy.	1	2	3	4	5			
Overall satisfaction with the A2A program services.	1	2	3	4	5			
I would recommend this A2A provider to a friend or family member.	1	2	3	4	5			

Comments:			

		erly Expenditure	r	<u> </u>
Agency: [Insert Agency Na	me]			Contract Number:
	Program Year	July 1, 2018 - Jun	ie 30, 2019	
Program Quarter:	1st Quarter □	2nd Quarter □	3rd Quarter □	4th Quarter □
Revenue				Federal (TANF)
Revenue Request				\$ -
Indirect Administrativ	e Costs Calcu	ations		-
Option 1: Federally N	the Name of the Part and Artist for the property of the part of th		(FNICR)	0.0000000000000000000000000000000000000
Application Base:	. • 6 • • • • • • • • • • • • • • • • •		(21,2024)	s -
Federally Negotiated Indire	ct Cost Rate (FNI	TR). %		0.00
1 odorany 1 ogonacoa mano	Total In	direct Adminis	trative Costs	
OR				
Option 2: 10% De Mi	nimus (use if n	o ENICR)		
Application Base: Modified	•	-		S -
Application base, Modified	Total Direct Aun	mistrative Cost		10
	/D-4-1-T-			r
	Service Andrews Community	direct Adminis	trative Costs	
Direct Administrative	STORY OF THE STORY			Federal (TANF)
Program Salaries and Wage	S			S -
Employee Benefits				-
Employee Travel				-
Employee Training				-
Office Rent/Space Office Utilities				\$ - \$ -
Facility Insurance				- \$ -
Office Supplies (under \$5,0	00)			\$ -
Equipment (Capitol Equipr		hreshold)		s -
Office Communications	10111 0101 40,000	in Ushoru,		-
Office Repairs and Mainten	ance			\$ -
Contract/Consulting				\$ -
Other (list):				\$ -
(add other categories as nee	ded)			\$ -
				\$ -
				\$ -
		Total Direct Adm	inistrative Cost	\$ -
Less:				
Equipment (Capital Equipir				
Contracting/Consulting (am	ount of each conti	act service over \$2	25,000)	
Other based on definition				
	Modified	Total Direct Adm	iinistrative Cost	
Participant Services				Federal (TANF)
Transportation				\$ -
Job Training				\$ -
Tuition Assistance Contracted Residential Care				\$ - \$ -
Utility Assistance	5			- S
Emergency Shelter				s -
Housing Assistance				\$ -
(add others as needed)				-
				-
				\$ -
		Total P	articipant Costs	\$ -
I hereby certify that the budg		e original Books of .	Account and that I	
Ciamatas		with the terms of th		D-1-
Signature of Author	izea Kepresentat	ive of [Insert Age	ncy ivamej	Date
				1

From: Morrison, Mary Ann

Sent: Friday, August 03, 2018 1:02 PM

To: Benne, Joy

Subject: A2A

Attachments: Contract CS170042006 Amendment #002; Contract CS170042001 Amendment #003

The Light House and Alliance for Life ☺

Mary Ann Morrison, Procurement Officer II

Missouri Department of Social Services Division of Finance & Administrative Services (DFAS) 615 Howerton Court/P.O. Box 1643 Jefferson City, MO 65102-1643

Phone: (573) 526-3433 Fax: (573) 526-4678

Email: maryann.morrison@dss.mo.gov

Confidentiality Notice: This electronic communication is from the Missouri Department of Social Services (DSS), Division of Finance & Administrative Services (DFAS), and is only intended for its addressee. This communication may contain information that is privileged, confidential or otherwise protected from disclosure by law and/or DSS policy. If you are not the intended recipient, or the employee or agency responsible for delivering this information to its recipient, do not copy, circulate, forward or otherwise disclose this document. If you have received this message in error, please notify the sender immediately by return email.

From: Temmen, Donna

Sent: Friday, August 03, 2018 12:53 PM

To: Marsha Middleton
Cc: Morrison, Mary Ann

Subject: Contract CS170042001 Amendment #003

Attachments: CS170042001-003.pdf

Attached is a scanned copy of the finalized Amendment to the above contract. Please print and keep a copy for your records.

Thank You Donna Temmen

Donna Temmen
Services Section - Senior Office Support Assistant
OA, Division of Purchasing
PO Box 809
Jefferson City MO 65102
(573) 751-1697

Fax: (573) 526-9816

E-mail: donna.temmen@oa.mo.gov



NOTICE OF CONTRACT RENEWAL

State Of Missouri
Office Of Administration
Division Of Purchasing
PO Box 809
Jefferson City, MO 65102-0809
http://oa.mo.gov/purchasing

CONTRACT NUMBER	CONTRACT TITLE
CS170042001	Alternatives to Abortion Program Services
AMENDMENT NUMBER	CONTRACT PERIOD
Amendment #003	July 1, 2018 through June 30, 2019
REQUISITION/REQUEST NUMBER	SAM II VENDOR NUMBER/MissouriBUYS SYSTEM ID
NR 886 DFA18000259	
CONTRACTOR NAME AND ADDRESS	STATE AGENCY'S NAME AND ADDRESS
ALLIANCE FOR LIFE – MISSOURI INC 487 SW WARD RD LEES SUMMIT MO 64081	Department of Social Services Division of Finance & Administration Svs 221 W High Street, Room 310, PO Box 1082 Jefferson City MO 65102-1082
Contract CS170042001 is hereby amended pursuant t	to the attached amendment #003, dated 07/11/18.
BUYER	BUYER CONTACT INFORMATION
Julie Kleffner	Email: julie.kleffner@oa.mo.gov
SIGNATURE OF BUYER	Phone: (573) 751-7656 Fax: (573) 526-9816
DIRECTOR OF PURCHASING	Phone: (573) 751-7656 Fax: (573) 526-9816 DATE 7-31-18

Karen S. Boeger



AMENDMENT NO.: 003

CONTRACT NO: CS170042001

TITLE: Alternatives to Abortion Program Services

ISSUE DATE: 6/26/18

VENDOR NAME

REQ NO.: NR 886 DFA18000259

BUYER: Julie Kleffner PHONE NO.: (573) 751-7656

E-MAIL: Julie.Kleffner@oa.mo.gov

Missonribuys system id (see vendor profile - Main information screen)

TO:

ALLIANCE FOR LIFE - MISSOURI INC

106 5TH AVE S PO BOX 65 GREENWOOD NI 64034-8627

RETURN AMENDMENT BY NO LATER THAN: 07/11/18 AT 5:00 PM CENTRAL TIME

RETURN AMENDMENT TO THE DIVISION OF PURCHASING (PURCHASING) BY E-MAIL, FAX, OR MAIL/COURIER:

SCAN AND E-MAIL TO:	Julie, Kleffner@oa.mo.gov
FAX TO:	(573) 526-9816
MAILTO:	PURCHASING, P.O. Box 809, Jefferson City, Mo 65102-0809
COURIER/DELIVER TO:	PURCHASING, 301 West High Street, Room 630, Jefferson City, Mo
	65101-1517

DELIVER SUPPLIES/SERVICES FOB (Free On Board) DESTINATION TO THE FOLLOWING ADDRESS:

Missouri Department of Social Services
Division of Finance and Administrative Services
221 W. High Street, Room 310
Post Office Box 1082
Jefferson City MO 65102-1082

SIGNATURE REQUIRED

Alliance for Life – Missouri, Inc.	
MAILING ADDRESS	
487 SW Ward Rd.	
CITY, STATE, ZIP CODE	
Lee's Summit, MO 64081	
CONTACT PERSON	email, address
Marsha J. Middleton	marsha@allianceforlifemissouri.com
PHONE NUMBER	PAX NUMBER
816-806-4168	855-856-5240
VENDOR TAX FILING TYPE WITH IRS (CHECK ONE)	
CorporationIndividualState/Local Government	PartnershipSole ProprietorX_IRS Tax-Exempt
AUTHORIZED SIGNATURE	DATE
Marsha J. Meddleton	07/11/2018
PRINTED NAME	TITLE
Marsha J. Middleton	CEO.

Program Salaries and Wages	\$108,420.28
Employee Benefits	\$16,588.30
Employee Travel	\$1,642.73
Employee Training	\$821.37
Office Rent/Space	\$5,000.00
Office Utilities	\$6,365.58
Facility Insurance	\$1,000.00
Office Supplies	\$1,000.00
Equipment	\$1,000.00
Office Communications	\$616.02
Office repairs/maintenance	\$1,848.07
Contract/consulting	\$164.85
Other	\$1,000.00
Background Checks	\$500.00
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$205.34
Depreciation Expense	\$1,200.00
Communication & Technology Support	\$1,500.00
Security/Monitoring Services	\$205.35
TOTAL	\$149,077.89
10% Admin	\$14,907.79
Transportation	\$8,213.66
Job Training	\$616.02
Tuition Assistance	\$2,258.76
Contracted Residential	\$0.00
Utility Assistance	\$8,213.66
Emergency Shelter	\$205.34
Housing Assistance	\$14,648.63
Childcare	\$4,312.17
Clothing	\$205.34
	Ψ <u></u>
Food	\$1,232.05
Food Supplies	
Food	\$1,232.05

Maximum Annual Total Price \$220,166.65

Program Salaries and Wages	\$195,368.60
Employee Benefits	\$28,515.90
Employee Travel	\$2,823.92
Employee Training	\$1,411.96
Office Rent/Space	\$10,000.00
Office Utilities	\$6,000.00
Facility Insurance	\$1,000.00
Office Supplies	\$2,000.00
Equipment	\$3,000.00
Office Communications	\$500.00
Office repairs/maintenance	\$1,000.00
Contract/consulting	\$500.00
Other	\$1,000.00
Background Checks	\$1,000.00
Subcontractor Payment Costs	\$0,00
Janitorial Costs	\$150.00
Depreciation Expense	\$500.00
Communication & Technology Support	\$500.00
Security/Monitoring Services	\$1,000.00
TOTAL	\$256,270.38
40 00 4 3 4	
10% Admin	\$25,627.04
	\$25,627.04
Transportation	\$25,627.04 \$14,119.58
Transportation Job Training	
Transportation Job Training Tuition Assistance	\$14,119.58
Transportation Job Training Tuition Assistance Contracted Residential	\$14,119.58 \$1,058.97
Transportation Job Training Tuition Assistance Contracted Residential Utility Assistance	\$14,119.58 \$1,058.97 \$3,882.88
Transportation Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter	\$14,119.58 \$1,058.97 \$3,882.88 \$0.00
Transportation Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance	\$14,119.58 \$1,058.97 \$3,882.88 \$0.00 \$14,119.58
Transportation Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare	\$14,119.58 \$1,058.97 \$3,882.88 \$0.00 \$14,119.58 \$652.80
Transportation Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing	\$14,119.58 \$1,058.97 \$3,882.88 \$0.00 \$14,119.58 \$652.80 \$33,652.76
Transportation Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing Food	\$14,119.58 \$1,058.97 \$3,882.88 \$0.00 \$14,119.58 \$652.80 \$33,652.76 \$7,412.78
Transportation Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing Food Supplies	\$14,119.58 \$1,058.97 \$3,882.88 \$0.00 \$14,119.58 \$652.80 \$33,652.76 \$7,412.78 \$352.99
Transportation Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing Food	\$14,119.58 \$1,058.97 \$3,882.88 \$0.00 \$14,119.58 \$652.80 \$33,652.76 \$7,412.78 \$352.99 \$2,117.94

Maximum Annual Total Price \$380,681.30

Program Salaries and Wages	\$120,628.54
Employee Benefits	\$18,456.16
Employee Travel	\$1,827.71
Employee Training	\$913.85
Office Rent/Space	\$9,981.82
Office Utilities	\$5,000.00
Facility Insurance	\$2,500.00
Office Supplies	\$2,500.00
Equipment	\$685.39
Office Communications	\$685.39
Office repairs/maintenance	\$500.00
Contract/consulting	\$45,69
Other	\$500.00
Background Checks	\$68.54
Subcontractor Payment Costs	\$114.23
Janitorial Costs	\$228.46
Depreciation Expense	\$500.00
Communication & Technology Support	\$500.00
Security/Monitoring Services	\$228.46
TOTAL	\$165,864.24
10% Admin	\$16,586.42
Transportation	\$9,138.53
Job Training	\$685.39
Tuition Assistance	\$2,513.09
Contracted Residential	\$0.00
Utility Assistance	\$9,137.63
Emergency Shelter	\$325.48
Housing Assistance	\$23,760.17
Childcare	\$4,797.73
Clothing	\$325.48
Food	\$1,370.78
Supplies	\$1,370.78 \$8,681.60

Maximum Annual Total Price \$246,385.02

Program Salaries and Wages	\$45,000.00
Employee Benefits	\$6,885.00
Employee Travel	\$4,000.00
Employee Training	\$494.15
Office Rent/Space	\$15,000.00
Office Utilities	\$5,000.00
Facility Insurance	\$4,500.00
Office Supplies	\$4,420.71
Equipment	\$370.61
Office Communications	\$370.61
Office repairs/maintenance	\$1,111.84
Contract/consulting	\$100.00
Other	\$500.00
Background Checks	\$200.00
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$123.54
Depreciation Expense	\$500.00
Communication & Technology Support	\$988.30
Security/Monitoring Services	\$123.54
TOTAL	\$89,688.30
10% Admin	\$8,968.83
Transportation	\$4,941.50
Job Training	\$370.61
Tuition Assistance	\$1,358.9 1
Contracted Residential	\$0.00
Utility Assistance	\$4,941.50
Emergency Shelter	\$176.00
Housing Assistance	\$12,847.91
Childcare	\$2,594.29
	\$176.00
Clothing	φ1,0,00
Food	\$741.23
Food Supplies	
Food	\$741.23

Maximum Annual Total Price \$133,229.05

Program Salaries and Wages	\$292,435.54
Employee Benefits	\$13,846.38
Employee Travel	\$4,430.84
Employee Training	\$2,215.42
Office Rent/Space	\$32,123.60
Office Utilities	\$17,169.51
Facility Insurance	\$10,523.25
Office Supplies	\$8,861.68
Equipment	\$1,661.57
Office Communications	\$1,661.57
Office repairs/maintenance	\$4,984.70
Contract/consulting	\$110.77
Other	\$276.93
Background Checks	\$166.16
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$553.86
Depreciation Expense	\$6,092.41
Communication & Technology Support	\$4,430.84
Security/Monitoring Services	\$553.84
TOTAL	\$402,098.87
10% Admin	\$40,209.89
Transportation	\$24,000.00
Job Training	\$500.00
Tuition Assistance	\$500.00
Contracted Residential	\$0,00
Utility Assistance	\$24,000.00
Emergency Shelter	\$789.06
Housing Assistance	\$59,000.00
Childcare	\$12,000.00
Clothing	\$789.05
Food	\$3,323.13
Supplies	\$22,340.80
RFO	\$7,753.97
TOTAL	\$154,996.01

Maximum Annual Total Price \$597,304.77

Program Salaries and Wages \$85,000.0 Employee Benefits \$12,240.0 Employee Travel \$2,415.9 Employee Training \$1,207.9 Office Rent/Space \$17,515.5 Office Utilities \$9,361.7 Facility Insurance \$5,737.8 Office Supplies \$4,831.8 Equipment \$2,000.0 Office Communications \$2,500.0
Employee Travel \$2,415.9 Employee Training \$1,207.9 Office Rent/Space \$17,515.5 Office Utilities \$9,361.7 Facility Insurance \$5,737.8 Office Supplies \$4,831.8 Equipment \$2,000.0
Employee Travel \$2,415.9 Employee Training \$1,207.9 Office Rent/Space \$17,515.5 Office Utilities \$9,361.7 Facility Insurance \$5,737.8 Office Supplies \$4,831.8 Equipment \$2,000.0
Office Rent/Space \$17,515.5 Office Utilities \$9,361.7 Facility Insurance \$5,737.8 Office Supplies \$4,831.8 Equipment \$2,000.0
Office Utilities \$9,361.7 Facility Insurance \$5,737.8 Office Supplies \$4,831.8 Equipment \$2,000.0
Facility Insurance \$5,737.8 Office Supplies \$4,831.8 Equipment \$2,000.0
Facility Insurance \$5,737.8 Office Supplies \$4,831.8 Equipment \$2,000.0
Equipment \$2,000.0
0.00 0
Office Communications
Office Communications \$2,500.0
Office repairs/maintenance \$2,717.9
Contract/consulting \$1,500.0
Other \$2,500.0
Background Checks \$500.0
Subcontractor Payment Costs \$151.0
Janitorial Costs \$2,500.0
Depreciation Expense \$9,000.0
Communication & Technology Support \$5,000.0
Security/Monitoring Services \$301.5
TOTAL \$166,981.77
10% Admin \$16,698.18
Transportation \$15,488.8
Job Training \$905.9
Tuition Assistance \$3,321.5
Contracted Residential \$0.0
Utility Assistance \$25,000.0
Emergency Shelter \$2,000.0
92/0001
Housing Assistance \$60,000.0
Ψ2/3001.
Housing Assistance \$60,000.0
Housing Assistance \$60,000.0 Childcare \$6,341.
Housing Assistance \$60,000.0 Childcare \$6,341.7 Clothing \$430.7
Housing Assistance \$60,000.0 Childcare \$6,341.7 Clothing \$430.7 Food \$1,811.5

Maximum Annual Total Price \$325,682.73

Program Salaries and Wages	\$35,000.00
Employee Benefits	\$5,355.00
Employee Travel	\$554.64
Employee Training	\$277.32
Office Rent/Space	\$1,500.00
Office Utilities	\$2,149.23
Facility Insurance	\$2,000.00
Office Supplies	\$3,000.00
Equipment	\$357.99
Office Communications	\$357.99
Office repairs/maintenance	\$300.00
Contract/consulting	\$100.00
Other	\$1,126.17
Background Checks	\$34.66
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$69.33
Depreciation Expense	\$150.00
Communication & Technology Support	\$150.00
Security/Monitoring Services	\$69.33
TOTAL	\$52,551.66
10% Admin	\$5,255.17
Transportation	\$6,100.00
Job Training	\$207.99
Tuition Assistance	\$150.00
Contracted Residential	\$0.00
Utility Assistance	\$500.00
Emergency Shelter	\$98.78
Housing Assistance	\$5,200.00
Childcare	\$1,455.93
Clothing	\$98.77
Food	\$600.00
Supplies	\$500.00
Supplies RFO	\$500.00 \$2,050.54

Maximum Annual Total Price \$74,768.84

Program Salaries and Wages	\$84,268.00
Employee Benefits	\$12,893.00
Employee Travel	\$1,775.55
Employee Training	\$638,39
Office Rent/Space	\$4,000.00
Office Utilities	\$2,000.00
Facility Insurance	\$2,550.00
Office Supplies	\$2,553.58
Equipment	\$569.07
Office Communications	\$478.80
Office repairs/maintenance	\$1,436.39
Contract/consulting	\$100.00
Other	\$500.00
Background Checks	\$100.00
Subcontractor Payment Costs	\$0.00
Janitorial Costs	\$159.60
Depreciation Expense	\$500.00
Communication & Technology Support	\$1,276.79
Security/Monitoring Services	\$69,33
TOTAL	\$115,868.50
10% Admin	\$11,586.85
1	
Transportation	\$6,383.94
Job Training	\$6,383.94 \$478.80
Job Training Tuition Assistance	
Job Training Tuition Assistance Contracted Residential	\$478.80
Job Training Tuition Assistance Contracted Residential Utility Assistance	\$478.80 \$1,755.58
Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter	\$478.80 \$1,755.58 \$0.00
Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance	\$478.80 \$1,755.58 \$0.00 \$6,383.94
Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare	\$478.80 \$1,755.58 \$0.00 \$6,383.94 \$227.38
Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing	\$478.80 \$1,755.58 \$0.00 \$6,383.94 \$227.38 \$16,598.24
Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing Food	\$478.80 \$1,755.58 \$0.00 \$6,383.94 \$227.38 \$16,598.24 \$3,351.57
Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing Food Supplies	\$478.80 \$1,755.58 \$0.00 \$6,383.94 \$227.38 \$16,598.24 \$3,351.57 \$227.37
Job Training Tuition Assistance Contracted Residential Utility Assistance Emergency Shelter Housing Assistance Childcare Clothing Food	\$478.80 \$1,755.58 \$0.00 \$6,383.94 \$227.38 \$16,598.24 \$3,351.57 \$227.37 \$957.59

Maximum Annual Total Price \$172,118.88

Budget Narrative

The maximum annual total price per region breakdown was determined by:

- Finding the total actual costs per region from the Quarterly Expenditure Reports for FY2018.
- Comparing the total actual costs per region to the FY2018 Budget Price Analysis per region.
- 3. Adjusting each line item as needed based on the actual costs per region.

The Alliance for Life added three additional subcontractors during FY2018 increasing our overall number of clients served annually to approximately 1294.

The Alliance for Life will be adding additional subcontractors for FY2019 which will increase the overall number of clients served annually to approximately 1466.

- Average annual residential client cost is estimated to be \$985,500.00
 (45 annual clients x \$60 per day x 365 days per year)
- Average annual non-residential client cost is estimated to be \$1,164,838.84 (1165 annual clients x \$1,000 annual average cost per client)

Maximum annual total price for 8 regions = \$2,150,338.84

- Non-residential services, price per client per month = \$83.33
- Residential care services, price per client per month = \$1,825.00

AMENDMENT #003 TO CONTRACT CS170042001

CONTRACT TITLE: Alternatives to Abortion Program Services

CONTRACT PERIOD: July 1, 2018 through June 30, 2019

The State of Missouri hereby exercises its option to renew the above-referenced contract and desires to amend the contract.

The above-referenced contract shall be renewed for the same maximum annual total price as specified below. The Non-Residential Services, price per client, per month and the Residential Care Services, price per client, per month shall remain the same.

Geographic Region 2	\$220,166.65 maximum annual total price	
Geographic Region 3	\$380,681.30 maximum annual total price	
Geographic Region 4	\$246,385.92 maximum annual total price	
Geographic Region 5	\$133,229.05 maximum annual total price	
Geographic Region 6	\$597,304.77 maximum annual total price	
Geographic Region 7	\$325,682.73 maximum annual total price	
Geographic Region 8	\$74,768.84 maximum annual total price	
Geographic Region 9	\$172,118.88 maximum annual total price	

The contractor must provide a budget/price analysis of the maximum annual total price and a budget narrative.

Per House Bill 2011, Section 11.115, lines 3-5, the Alternatives to Abortion program is to provide "diapers and other infant hygiene products to women who qualify for alternatives to abortion services". Consequently, paragraph 2.3.2 o. of the RFP portion of the contract is revised to read as follows:

Supplies – If identified as a client need, the contractor shall ensure the client is provided with supplies relating to pregnancy, newborn care, and parenting, *including diapers and other hygiene products*. In addition, if the contractor's case manager determined that the client is unable to provide a safe sleep environment for the client's infant, the contractor shall ensure that the client is provided with a Pack N' Play or equivalent which meets the 2011 American Academy of Pediatric Recommendations.

The Income Guidelines have changed. Therefore, Attachment 2 and Attachment 2A, attached hereto, have been revised. All references to Attachment 2 and Attachment 2A shall be hereby deemed to mean Revised Attachment 2 and Revised Attachment 2A.

Medical expenses and medications shall not be submitted for reimbursement. Therefore, Attachment 3, attached hereto, has been revised. All references to Attachment 3 shall be hereby deemed to mean Revised Attachment 3.

The client survey, as well as the directions, for submitting the client satisfaction survey have changed. Therefore, Attachment 4 and Attachment 4A, attached hereto, have been revised. All references to Attachment 4 and Attachment 4A shall be hereby deemed to mean Revised Attachment 4 and Revised Attachment 4A.

Attachment 5, attached hereto, has been revised to reflect the new contract period and fiscal year quarters. All references to Attachment 5 shall be hereby deemed to mean Revised Attachment 5.

The contractor shall sign and return this document, along with the completed budget/price analysis and budget narrative, on or before the date indicated.

AMENDMENT NO.: 003

CONTRACT NO.: CS170042001

TITLE: Alternatives to Abortion Program Services

ISSUE DATE: 6/26/18

REQ NO.: NR 886 DFA18000259

BUYER: Julie Kleffner

PHONE NO.: (573) 751-7656

E-MAIL: Julie.Kleffner@oa.mo.gov

TO: ALLIANCE FOR LIFE - MISSOURI INC

106 5TH AVE S PO BOX 65 GREENWOOD NI 64034-8627

RETURN AMENDMENT BY NO LATER THAN: 07/11/18 AT 5:00 PM CENTRAL TIME

RETURN AMENDMENT TO THE DIVISION OF PURCHASING (PURCHASING) BY E-MAIL, FAX, OR MAIL/COURIER:

SCAN AND E-MAIL TO:	Julie.Kleffner@oa.mo.gov
FAX TO:	(573) 526-9816
MAIL TO:	PURCHASING, P.O. Box 809, Jefferson City, Mo 65102-0809
COURIER/DELIVER TO:	PURCHASING, 301 West High Street, Room 630, Jefferson City, Mo
	65101-1517

DELIVER SUPPLIES/SERVICES FOB (Free On Board) DESTINATION TO THE FOLLOWING ADDRESS:

Missouri Department of Social Services
Division of Finance and Administrative Services
221 W. High Street, Room 310
Post Office Box 1082
Jefferson City MO 65102-1082

SIGNATURE REQUIRED

VENDOR NAME	MISSOUTIBUYS SYSTEM ID (SEE VENDOR PROFILE - MAIN INFORMATION SCREEN)
MAILING ADDRESS	
CITY, STATE, ZIP CODE	
CONTACT PERSON	EMAIL ADDRESS
PHONE NUMBER	FAX NUMBER
VENDOR TAX FILING TYPE WITH IRS (CHECK ONE)	
CorporationIndividualState/Local Government	PartnershipSole ProprietorIRS Tax-Exempt
AUTHORIZED SIGNATURE	DATE
PRINTED NAME	TIFLE

NOTE:

The contractor's failure to complete and return this document shall not stop the action specified herein. If the contractor fails to complete and return this document prior to the return date specified or the effective date of the contract period stated above, whichever is later, the state may renew the contract at the same price(s) as the previous contract period or at the price(s) allowed by the contract, whichever is lower.

REVISED ATTACHMENT 2

MINOR PARENT INCOME DETERMINATION FORMULA

(Revised June 2018)

NOTE: The "minor parent's parent" will be referred to as the "major parent".

A minor parent is defined as a parent under the age of 18, including the month turning 18. The major parent is the biological or adoptive parent of the minor parent, not a stepparent of the minor parent. The income of a major parent(s) is used in determining eligibility, if the major parent(s) lives in the same household as the minor parent. A major parent remains financially responsible for the minor parent until the month s/he reaches the age of 18.

When a minor parent requests benefits, the assistance group(s) and budgeting must be determined based on the family's situation.

If a three generation family does not file as one assistance group, the major parent's income is deemed to the minor parent's assistance group.

NOTE: Verification of the major parent's income is necessary to establish eligibility.

When a minor parent moves in with his/her parent(s), determine if the minor parent is included in an assistance group with his/her parent(s) or if the parent's income is deemed to him/her.

NOTE: DO NOT include the major parent's spouse who is a stepparent or persons in the minor parent's eligibility unit as dependents.

When the major parent's income is deemed to the minor parent, determine the portion of the major parent's income to attribute to the minor parent.

- 1. Obtain the major parent's monthly gross income;
- 2. Subtract the following from the gross earned income:
 - 1) An amount equal to 100% of the Federal Poverty Level (FPL) (see Attachment 2A) for the major parent and their dependents in the household (do not include the minor parent and child).
 - a) Dependents are persons who are or could be claimed by the major parent as a dependent for purposes of federal tax liability.
 - 2) A \$90 work expense standard for each employed major parent.
 - 3) An amount equal to the full need standard (see Attachment 2A) for the major parent and any other individuals living in the home, (whose needs are not considered in the minor parent's assistance group), who are claimed or could be claimed by the parent as dependents for purposes of federal income tax liability.

- a) Example: If two adult parents and a sibling of the minor parent live in the same household as the minor parent and her dependent child, disregard an amount equal to the full standard of need for three people.
- 4) Amounts actually paid by the major parent(s) to individuals not living in the home but who are claimed or could be claimed as dependents for federal income tax purposes.
- 5) Court-ordered alimony or child support paid by the major parent(s) for individuals not living in the household.

The remainder is shown as unearned income on the minor parent's budget.

EXAMPLE: Ms. Smith is a minor parent living with her mother. Also in the household are her 2 sisters. Ms. Smith's mother earns \$3,000 monthly.

\$3,000 - 1,732 (100% of the Federal Poverty Level for 3) = 1,268

\$1,268 - \$90 = 1,178

\$1,178 - \$846 (full need standard for 3) = \$332

\$332 is the major parent's income deemed to the minor parent.

When a minor parent reaches age 18 or moves out of his/her parent's home, the major parent's income is not deemed effective the next month.

Revised Attachment 2A

2018 INCOME GUIDELINES

(Revised June 2018)

185% of Poverty

											de de la companya de
# of Persons	1	2	3	4	5	6	7	8	9	10	11
Annual Income	\$22,459.00	\$30,451.00	\$38,443.00	\$46,435.00	\$54,427.00	\$62,419.00	\$70,411.00	\$78,403.00	\$86,395.00	\$94,387.00	\$102,379.00
Monthly Income	\$1,872.00	\$2,538.00	\$3,204.00	\$3,870.00	\$4,536.00	\$5,202.00	\$5,868.00	\$6,534.00	\$7,200.00	\$7,866.00	\$8,532.00
Weekly Income	\$431.90	\$585.60	\$739.29	\$892.98	\$1,046.67	\$1,200.37	\$1,354.06	\$1,507.75	\$1,661.44	\$1,815.13	\$1,968.83
Bi-weekly Income	\$863.81	\$1,171.19	\$1,478.58	\$1,785.96	\$2,093.35	\$2,400.73	\$2,708.12	\$3,015.50	\$3,322.88	\$3,630.27	\$3,937.65
Hourly wage	\$10.80	\$14.64	\$18.48	\$22.32	\$26.17	\$30.01	\$33.85	\$37.69	\$41.54	\$45.38	\$49.22

Major Parent Deeming

100% of Poverty

# of Persons	1	2	3	4	5	6	7	8	9	10	11
Annual Income	\$1,240.00	\$16,460.00	\$20,780.00	\$25,100.00	\$29,420.00	\$33,740.00	\$38,060.00	\$42,380.00	\$46,700.00	\$51,020.00	\$55,340.00
Full Need Standard - Annual	\$8,136.00	\$8,136.00	\$10,152.00	\$11,880.00	\$13,476.00	\$14,964.00	\$16,464.00	\$17,868.00	\$19,272.00	\$20,664.00	\$22,068.00
Monthly Income	\$1,012.00	\$1,372.00	\$1,732.00	\$2,092.00	\$2,452.00	\$2,812.00	\$3,172.00	\$3,532.00	\$3,892.00	\$4,252.00	\$4,612.00
Full Need Standard - Monthly	\$678.00	\$678.00	\$846.00	\$990.00	\$1,123.00	\$1,247.00	\$1,372.00	\$1,489.00	\$1,606.00	\$1,722.00	\$1,839.00
Weekly Income	\$23.85	\$316.54	\$399.62	\$482.69	\$565.77	\$648.85	\$731.92	\$815.00	\$898.08	\$981.15	\$1,064.23
Full Need Standard - Weekly		\$312.92	\$390.46	\$456.92	\$518.31	\$575.54	\$633.23	\$687.23	\$741.23	\$794.77	\$848.77

Revised Attachment 3

Department of Social Services

Reimbursement Request for Other Services

Program: Alternatives to A	bortion		
Contractor:		<u> </u>	
Subcontractor:			
	t for the item, and the	em/service to be purchased. L e justification. Items must be a	
Client Name		Date Enrolled	
Proposed Purchase Date	Item	Total Cost (include formal estimate from provider of services)	Justification, include other sources of funding that have been attempted
Amt. to be reimbursed			
medical expenses, medication	ns, shipping charges, ins	vices are not eligible for reimburse urance, interest, penalties, termin ges from your total reimbursemen	ation payments, attorney fees,
Contractor please return	to Alternatives to Abo of Finance & Adminis	this form to their contractor ortion Program Manager, State strative Services, P.O. Box 1643 dss.mo.gov.	of Missouri – Department
Authorized signature of Sub	contractor:	D:	ate
Authorized signature of Cor	tractor:	D	ate
Purchase is Approved	Denied A2A Signa	ture	Date
Reason for denying purchas	e:		

Revised Attachment 4 Alternatives to Abortion (A2A) Program Client Satisfaction Survey Directions

- 1. To save time, and funding, the survey can be printed on one (1) page (duplexed/printed on both sides of one [1] sheet of paper).
- 2. Pursuant to section 2.4.4 of the A2A contract, every June and December the contractor must administer the Client Satisfaction Survey (survey) to all A2A clients who received A2A program services. Each client should complete one (1) survey.
- 3. The client should be given a plain sealable envelope with the Contractor's name on the outside of the envelope along with a clean copy of the survey (e.g. survey should not be highlighted or marked in any way). For contractors with subcontractors, the contractor's name, as well as the subcontractor's name, shall both appear on the outside of the envelope. The client shall complete the survey, while not in the presence of the contractor or subcontractor, and return the survey, back to the contractor, in a sealed envelope.
- 4. Please forward all sealed envelopes no later than July 15 or January 15 to following address:

Alternatives to Abortion Program
Missouri Department of Social Services
Division of Finance & Administrative Services
P.O. Box 1643
Jefferson City, MO 65102-1643

Revised Attachment 4A

ALTERNATIVES TO ABORTION (A2A) PROGRAM CLIENT SATISFACTION SURVEY

A2A Provider:	Provider: Services Received: I January through		
			July through December
How did you hear about the A2A p			Friend
	Other		
Please rate your experience with t	the A2A program service you	received by us	ing the following scale:
1-Extremely Dissatisfied	2-Dissatisfied 3-Neutral	4-Satisfied	5-Extremely Satisfied
	NA-Not Applicable/Service no	t received	

A2A Program Service	Circle Rating					
Case Management	1	2	3	4	5	NA
Child Care (babysitting)	1	2	3	4	5	NA
Clothing (mom and/or baby)	1	2	3	4	5	NA
Continuing Education/School	1	2	3	4	5	NA
Counseling	1	2	3	4	5	NA
Domestic Abuse Prevention	1	2	3	4	5	NA
Drug/Alcohol Testing/Treatment	1	2	3	4	5	NA
Finding a Home/Housing Assistance	1	2	3	4	5	NA
Food	1	2	3	4	5	NA
Going Back to School	1	2	3	4	5	NA
Help with an Adoption	1	2	3	4	5	NA
Involving and Teaching the Baby's Father	1	2	3	4	5	NA
Job Placement	1	2	3	4	5	NA
Job Training	1	2	3	4	5	NA
Medical Care Referrals for Me	1	2	3	4	5	NA
Medical Care Referrals for my Baby	1	2	3	4	5	NA
Paying Utilities (Electric/Gas Bills)	1	2	3	4	5	NA
Prenatal Care Referrals	1	2	3	4	5	NA
Supplies	1	2	3	4	5	NA
Teaching Parenting Skills	1	2	3	4	5	NA
Transportation	1	2	3	4	5	NA
Ultrasound Referrals	1	2	3	4	5	NA

____ A2A Client Satisfaction Survey

Please rate your experience with the A2A program service provider by using the following scale:

1-Extremely Dissatisfied

2-Dissatisfied 3-Neutral

4-Satisfied

5-Extremely Satisfied

A2A Service Provider		Circle Rating				
Schedule appointment(s) which are convenient for me.	1	2	3	4	5	
Seen at my appointment time(s).		2	3	4	5	
Able to decide which service(s) I want/need.	1	2	3	4	5	
I fully understand the service(s) I am receiving.		2	3	4	5	
The A2A program service(s) I receive have assisted me in continuing my pregnancy.	1	2	3	4	5	
Overall satisfaction with the A2A program services.	1	2	3	4	5	
I would recommend this A2A provider to a friend or family member.	1	2	3	4	5	

Comments:			

		erly Expenditure	r	,
Agency: [Insert Agency Na	me]			Contract Number:
	Program Year	July 1, 2018 - Jun	ie 30, 2019	
Program Quarter:	1st Quarter □	2nd Quarter □	3rd Quarter □	4th Quarter □
Revenue				Federal (TANF)
Revenue Request				\$ -
Indirect Administrativ	e Costs Calcu	lations		
Option 1: Federally N	the bloom of the fall than a think had been a form a table to the		(FNICR)	
Application Base:	. • B • • • • • • • • • • • • • • • • •		(21,2024)	
Federally Negotiated Indirect	ct Cost Rate (FNI)	TR). %		0.00
1 odorany mogoritated maner	Total In	direct Adminis	trative Costs	
OR				
Option 2: 10% De Mi	nimus (use if n	o ENICR)		
Application Base: Modified	•	-		-
Application base, Modified	Total Direct Aun	mistrative Cost		10
	7F-4-1 T-			
	SALAMAN STORMAN STORMAN STORMAN AND AND AND AND AND AND AND AND AND A	direct Adminis	trative Costs	
Direct Administrative	processing and a second			Federal (TANF)
Program Salaries and Wage	S			\$ -
Employee Benefits				\$ -
Employee Travel				-
Employee Training				-
Office Rent/Space Office Utilities				\$ - \$ -
Facility Insurance				\$ - \$ -
Office Supplies (under \$5,0	00)			\$ -
Equipment (Capitol Equipment		hreshold)		s -
Office Communications				\$ -
Office Repairs and Maintenance				s -
Contract/Consulting				\$ -
Other (list):				\$ -
(add other categories as needed)				\$ -
				\$ -
				\$ -
		Total Direct Adm	iinistrative Cost	\$ -
Less:				
Equipment (Capital Equipm				
Contracting/Consulting (am	ount of each conti	act service over \$2	(5,000)	
Other based on definition	Modified	Total Direct Adm	inistrativa Cast	4
Participant Services	Montica	Total Direct Aun	imistrative Cost	Federal (TANF)
Transportation				\$ -
Job Training				\$ -
Tuition Assistance				\$ -
Contracted Residential Care	•			s -
Utility Assistance				\$ -
Emergency Shelter				\$ -
Housing Assistance				s -
(add others as needed)				- \$
				-
		_		\$ -
			articipant Costs	
I hereby certify that the budg		e original Books of a with the terms of th		budget amounts are vali
Signature of Author				Date
MENGENIE OF MUTHAL	wa webi eseniai	or present rige	avy mamej	5016
Ī				l .

From: Temmen, Donna

Sent: Friday, August 03, 2018 12:52 PM

To: russell.martin@mbch.org
Cc: Morrison, Mary Ann

Subject: Contract CS170042006 Amendment #002

Attachments: CS170042006-002.pdf

Attached is a scanned copy of the finalized Amendment to the above contract. Please print and keep a copy for your records.

Thank You Donna Temmen

Donna Temmen
Services Section - Senior Office Support Assistant
OA, Division of Purchasing
PO Box 809
Jefferson City MO 65102
(573) 751-1697

Fax: (573) 526-9816

E-mail: donna.temmen@oa.mo.gov



NOTICE OF CONTRACT RENEWAL

State Of Missouri
Office Of Administration
Division Of Purchasing
PO Box 809
Jefferson City, MO 65102-0809
http://oa.mo.gov/purchasing

CONTRACT NUMBER	CONTRACT TITLE
CS170042006	Alternatives to Abortion Program Services
AMENDMENT NUMBER	CONTRACT PERIOD
Amendment #002	July 1, 2018 through June 30, 2019
REQUISITION/REQUEST NUMBER	SAM II VENDOR NUMBER/MissouriBUYS SYSTEM ID
NR 886 DFA18000259	
CONTRACTOR NAME AND ADDRESS	STATE AGENCY'S NAME AND ADDRESS
THE LIGHT HOUSE INC 400 WEST MEYER BOULEVARD P O BOX 22553 KANSAS CITY MO 64113	Department of Social Services Division of Finance & Administration Svs 221 W High Street, Room 310, PO Box 1082 Jefferson City MO 65102-1082

ACCEPTED BY THE STATE OF MISSOURI AS FOLLOWS:

Contract CS170042006 is hereby amended pursuant to the attached amendment #002, dated 6/28/18.

BUYER	BUYER CONTACT INFORMATION
Julie Kleffner	Email: julie.kleffner@oa.mo.gov Phone: (573) 751-7656 Fax: (573) 526-9816
SIGNATURE OF BUYER	DATE
(h. Ow of Or Olfra)	7-27-8

DIRECTOR OF PURCHASING

Karen S. Boeger



AMENDMENT NO.: 002

CONTRACT NO.: CS170042006

TITLE: Alternatives to Abortion Program Services

ISSUE DATE: 6/26/18

TO:

THE LIGHT HOUSE INC

400 WEST MEYER BOULEVARD

P O BOX 22553

KANSAS CITY MO 64113

REQ NO.: NR 886 DFA18000259

BUYER: Julie Kleffner PHONE NO.: (573) 751-7656

E-MAIL: Julie.Kleffner@oa.mo.gov

RETURN AMENDMENT BY NO LATER THAN: 07/11/18 AT 5:00 PM CENTRAL TIME

RETURN AMENDMENT TO THE DIVISION OF PURCHASING (PURCHASING) BY E-MAIL, FAX, OR MAIL/COURIER:

SCAN AND E-MAIL TO:	Julie.Kleffner@oa.mo.goy
FAX TO:	(573) 526-9816
MAIL TO:	PURCHASING, P.O. Box 809, Jefferson City, Mo 65102-0809
COURIER/DELIVER TO:	PURCHASING, 301 West High Street, Room 630, Jefferson City, Mo 65101-
. I niene beneb baren er ebil biegt san eursyld beland natur megersten beset merdanter frees	1517

DELIVER SUPPLIES/SERVICES FOB (Free On Board) DESTINATION TO THE FOLLOWING ADDRESS:

Missouri Department of Social Services
Division of Finance and Administrative Services
221 W. High Street, Room 310
Post Office Box 1082
Jefferson City MO 65102-1082

SIGNATURE REQUIRED

VENDOR NAME The L.I.G.H.T. House, Inc. MARLING ADDRESS	Missouribuys System ID (SEE VENDOR PROFILE - MAIN INFORMATION SCREEN)
P. O. Box 22553 CITY, STATE, ZIP CODE	
Kansas City, MO 64113	
CONTACT PERSON	RussellM.Lighthousen/MBCH.org
Russell L. Martin	<u> </u>
816-361-2233	816-361-8333
VENDOR TAX FILING TYPE WITH IRS (CHECK ONE) CorporationIndividual State/Local Government P	
AUTHORIZED SATURE STREET, DOCUMENT P	Partnership Sole Proprietor X IRS Tax-Exempt BATE
PRINTED NAME	June 28, 2018
Russell L. Martin	President

AMENDMENT #002 TO CONTRACT CS170042006

CONTRACT TITLE:

Alternatives to Abortion Program Services

CONTRACT PERIOD:

July 1, 2018 through June 30, 2019

The State of Missouri hereby exercises its option to renew the above-referenced contract and desires to amend the contract.

The above-referenced contract shall be renewed for the same maximum annual total price as specified below. The Non-Residential Services, price per client, per month and the Residential Care Services, price per client, per month shall remain the same.

The state of the s	The state of the s
	DOOR OLD TE
Geographic Region 3	1 X/Uh U/I I h mavimum annual fatal miss
Cookiabile Region 2	\$296,043.16 maximum annual total price

The contractor must provide a budget/price analysis of the maximum annual total price and a budget narrative.

Per House Bill 2011, Section 11.115, lines 3-5, the Alternatives to Abortion program is to provide "diapers and other infant hygiene products to women who qualify for alternatives to abortion services". Consequently, paragraph 2.3.2 o. of the RFP portion of the contract is revised to read as follows:

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Medical expenses and medications shall not be submitted for reimbursement. Therefore, Attachment 3, attached hereto, has been revised. All references to Attachment 3 shall be hereby deemed to mean Revised Attachment 3.

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Attachment 5, attached hereto, has been revised to reflect the new contract period and fiscal year quarters. All references to Attachment 5 shall be hereby deemed to mean Revised Attachment 5.

The contractor shall sign and return this document, along with the completed budget/price analysis and budget narrative, on or before the date indicated.

NOTE:

The contractor's failure to complete and return this document shall not stop the action specified herein. If the contractor fails to complete and return this document prior to the return date specified or the effective date of the contract period stated above, whichever is later, the state may renew the contract at the same price(s) as the previous contract period or at the price(s) allowed by the contract, whichever is lower.

Alternatives to Abortion Program Services Contract No: CS170042006 Amendment No.: 002 Budget Narrative and Budget/Price Analysis

Below you will find the operating budgets for The LIGHT House Maternity Home. Based upon historical data we are assuming that the A2Ā eligible clients will make up approximately 60% of the total clients served through our maternity home program. The total projected costs covered under this contract are \$295,718.70. This number was reached by adding the total direct administrative cost + the 10% de minimus + participant services multiplied by the number of projected A2Ā eligible clients (60%). For this reason, The LIGHT House Requests the annual total price of \$295,718.70.

Direct Administrative Costs	2018 Budget	A2A Eligible Client Expenses
Salaries and Benefits	\$378,945.00	\$227,367,00
Office Rent/Space	\$7,000.00	\$4,200.00
Office Utilities- Maternity Home	\$13,250.00	\$7,950.00
Office Repairs and Maintenance	\$15,000	\$9,000.00
Total Direct Administrative Costs	\$414,195.00	\$248,517.00
Option 2: 10% De Minimus (use if no FNICR)	\$41,419.50	\$24,851.70
Participant Services		
Transportation	\$15,250	\$9,150.00
Client Food	\$10,000.00	\$6,000.00
House and client supplies	\$12,000.00	\$7,200.00
Total Participant Services	\$37,250.00	\$22,350.00
Total Direct Admin Cost+10% De Minimus+Total Participant Services	\$492,864.50	\$295,718.70

Alternatives to Abortion Program Services Contract No: CS170042006 Amendment No.: 002 Budget Narrative

The LIGHT House projects spending approximately \$295,718.70 in costs covered under the Alternatives to Abortion contract.

Based upon historical data we assume that the A2A eligible clients will make up approximately 60% of the total clients served through our maternity home program.

Total direct administrative costs are \$455,614.50. Assuming A2A eligible clients comprise 60% of our maternity home population, the amount of A2A eligible expenses (including the 10% de minimus) is approximately \$273,368.70 annually.

Direct participant services (transportation, supplies and food) budgeted amounts total approximately \$37,250.00/year. Again, assuming A2A eligible clients make up 60% of the maternity home population, the amount of A2A eligible costs in direct participant services total \$22,350.00.

The total of direct administrative costs and direct participant service costs for A2A eligible clients is \$295,718.70. For that reason, The LIGHT House request the total annual price of \$295,718.70.

REVISED ATTACHMENT 2

MINOR PARENT INCOME DETERMINATION FORMULA

(Revised June 2018)

NOTE: The "minor parent's parent" will be referred to as the "major parent".

A minor parent is defined as a parent under the age of 18, including the month turning 18. The major parent is the biological or adoptive parent of the minor parent, not a stepparent of the minor parent. The income of a major parent(s) is used in determining eligibility, if the major parent(s) lives in the same household as the minor parent. A major parent remains financially responsible for the minor parent until the month s/he reaches the age of 18.

When a minor parent requests benefits, the assistance group(s) and budgeting must be determined based on the family's situation.

If a three generation family does not file as one assistance group, the major parent's income is deemed to the minor parent's assistance group.

NOTE: Verification of the major parent's income is necessary to establish eligibility.

When a minor parent moves in with his/her parent(s), determine if the minor parent is included in an assistance group with his/her parent(s) or if the parent's income is deemed to him/her.

NOTE: DO NOT include the major parent's spouse who is a stepparent or persons in the minor parent's eligibility unit as dependents.

When the major parent's income is deemed to the minor parent, determine the portion of the major parent's income to attribute to the minor parent.

- 1. Obtain the major parent's monthly gross income;
- 2. Subtract the following from the gross earned income:
 - 1) An amount equal to 100% of the Federal Poverty Level (FPL) (see Attachment 2A) for the major parent and their dependents in the household (do not include the minor parent and child).
 - a) Dependents are persons who are or could be claimed by the major parent as a dependent for purposes of federal tax liability.
 - 2) A \$90 work expense standard for each employed major parent.
 - 3) An amount equal to the full need standard (see Attachment 2A) for the major parent and any other individuals living in the home, (whose needs are not considered in the minor parent's assistance group), who are claimed or could be claimed by the parent as dependents for purposes of federal income tax liability.

- a) Example: If two adult parents and a sibling of the minor parent live in the same household as the minor parent and her dependent child, disregard an amount equal to the full standard of need for three people.
- 4) Amounts actually paid by the major parent(s) to individuals not living in the home but who are claimed or could be claimed as dependents for federal income tax purposes.
- 5) Court-ordered alimony or child support paid by the major parent(s) for individuals not living in the household.

The remainder is shown as unearned income on the minor parent's budget.

EXAMPLE: Ms. Smith is a minor parent living with her mother. Also in the household are her 2 sisters. Ms. Smith's mother earns \$3,000 monthly.

3,000 - 1,732 (100% of the Federal Poverty Level for 3) = 1,268

\$1,268 - \$90 = 1,178

\$1,178 - \$846 (full need standard for 3) = \$332

\$332 is the major parent's income deemed to the minor parent.

When a minor parent reaches age 18 or moves out of his/her parent's home, the major parent's income is not deemed effective the next month.

Revised Attachment 2A

2018 INCOME GUIDELINES

(Revised June 2018)

185% of Poverty

# of Persons	1	2	3	4	5	6	7	8	9	10	11
Annual Income	\$22,459.00	\$30,451.00	\$38,443.00	\$46,435.00	\$54,427.00	\$62,419.00	\$70,411.00	\$78,403.00	\$86,395.00	\$94,387.00	\$102,379.00
Monthly Income	\$1,872.00	\$2,538.00	\$3,204.00	\$3,870.00	\$4,536.00	\$5,202.00	\$5,868.00	\$6,534.00	\$7,200.00	\$7,866.00	\$8,532.00
Weekly Income	\$431.90	\$585.60	\$739.29	\$892.98	\$1,046.67	\$1,200.37	\$1,354.06	\$1,507.75	\$1,661.44	\$1,815.13	\$1,968.83
Bi-weekly Income	\$863.81	\$1,171.19	\$1,478.58	\$1,785.96	\$2,093.35	\$2,400.73	\$2,708.12	\$3,015.50	\$3,322.88	\$3,630.27	\$3,937.65
Hourly wage	\$10.80	\$14.64	\$18.48	\$22.32	\$26.17	\$30.01	\$33.85	\$37.69	\$41.54	\$45.38	\$49.22

Major Parent Deeming

100% of Poverty

# of Persons	1	2	3	4	5	6	7	8	9	10	11
Annual Income	\$1,240.00	\$16,460.00	\$20,780.00	\$25,100.00	\$29,420.00	\$33,740.00	\$38,060.00	\$42,380.00	\$46,700.00	\$51,020.00	\$55,340.00
Full Need Standard - Annual	\$8,136.00	\$8,136.00	\$10,152.00	\$11,880.00	\$13,476.00	\$14,964.00	\$16,464.00	\$17,868.00	\$19,272.00	\$20,664.00	\$22,068.00
Monthly Income	\$1,012.00	\$1,372.00	\$1,732.00	\$2,092.00	\$2,452.00	\$2,812.00	\$3,172.00	\$3,532.00	\$3,892.00	\$4,252.00	\$4,612.00
Full Need Standard - Monthly	\$678.00	\$678.00	\$846.00	\$990.00	\$1,123.00	\$1,247.00	\$1,372.00	\$1,489.00	\$1,606.00	\$1,722.00	\$1,839.00
Weekly Income	\$23.85	\$316.54	\$399.62	\$482.69	\$565.77	\$648.85	\$731.92	\$815.00	\$898.08	\$981.15	\$1,064.23
Full Need Standard - Weekly		\$312.92	\$390.46	\$456.92	\$518.31	\$575.54	\$633.23	\$687.23	\$741.23	\$794.77	\$848.77

Revised Attachment 3

Department of Social Services

Reimbursement Request for Other Services

Program: Alternatives to Abor	tion		
Contractor:		_	
Subcontractor:			
	r the item, and the	em/service to be purchased. Li e justification. Items must be a	
Client Name		Date Enrolled	and the second of the published areas as
Proposed Purchase Date	Item	Total Cost (include formal estimate from provider of services)	Justification, include other sources of funding that have been attempted
Amt. to be reimbursed			
medical expenses, medications, s and liquidated damages. Please If applicable, subcontracto Contractor please return to A	hipping charges, ins subtract these charg rs are to return t Alternatives to Abo Finance & Adminis	vices are not eligible for reimburse surance, interest, penalties, terming ges from your total reimbursement this form to their contractor ortion Program Manager, State strative Services, P.O. Box 1643, dss.mo.gov.	ation payments, attorney fees, t request prior to submission. for prior approval . of Missouri – Department
Authorized signature of Subcon	tractor:	Da	ite
Authorized signature of Contra	Da	ate	
Purchase is Approved De	nied A2A Signa	iture	Date
Reason for denying purchase: _			and the second s

Revised Attachment 4 Alternatives to Abortion (A2A) Program Client Satisfaction Survey Directions

- 1. To save time, and funding, the survey can be printed on one (1) page (duplexed/printed on both sides of one [1] sheet of paper).
- 2. Pursuant to section 2.4.4 of the A2A contract, every June and December the contractor must administer the Client Satisfaction Survey (survey) to all A2A clients who received A2A program services. Each client should complete one (1) survey.
- 3. The client should be given a plain sealable envelope with the Contractor's name on the outside of the envelope along with a clean copy of the survey (e.g. survey should not be highlighted or marked in any way). For contractors with subcontractors, the contractor's name, as well as the subcontractor's name, shall both appear on the outside of the envelope. The client shall complete the survey, while not in the presence of the contractor or subcontractor, and return the survey, back to the contractor, in a sealed envelope.
- 4. Please forward all sealed envelopes no later than July 15 or January 15 to following address:

Alternatives to Abortion Program
Missouri Department of Social Services
Division of Finance & Administrative Services
P.O. Box 1643
Jefferson City, MO 65102-1643

Revised Attachment 4A

ALTERNATIVES TO ABORTION (A2A) PROGRAM CLIENT SATISFACTION SURVEY

A2A Provider:	Services	Services Received: 🔲 January through J				
			July through December			
How did you hear about the A2A	program?		Friend			
Please rate your experience with	the A2A program service you	received by us	ing the following scale:			
1-Extremely Dissatisfied	2-Dissatisfied 3-Neutral	4-Satisfied	5-Extremely Satisfied			
	NA-Not Applicable/Service no	ot received				

A2A Program Service	Circle Rating					
Case Management	1	2	3	4	5	NA
Child Care (babysitting)	1	2	3	4	5	NA
Clothing (mom and/or baby)	1	2	3	4	5	NA
Continuing Education/School	1	2	3	4	5	NA
Counseling	1	2	3	4	5	NA
Domestic Abuse Prevention	1	2	3	4	5	NA
Drug/Alcohol Testing/Treatment	1	2	3	4	5	NA
Finding a Home/Housing Assistance	1	2	3	4	5	NA
Food	1	2	3	4	5	NÀ
Going Back to School	1	2	3	4	5	NA
Help with an Adoption	1	2	3	4	5	NA
Involving and Teaching the Baby's Father	1	2	3	4	5	NA
Job Placement	1	2	3	4	5	NA
Job Training	1	2	3	4	5	NA
Medical Care Referrals for Me	1	2	3	4	5	NA
Medical Care Referrals for my Baby	1	2	3	4	5	NA
Paying Utilities (Electric/Gas Bills)	1	2	3	4	5	NA
Prenatal Care Referrals	1	2	3	4	5	NA
Supplies	1	2	3	4	5	NA
Teaching Parenting Skills	1	2	3	4	5	NA
Transportation	1	2	3	4	5	NA
Ultrasound Referrals	1	2	3	4	5	NA

Please rate your experience with the A2A program service provider by using the following scale: $\frac{1}{2}$

1-Extremely Dissatisfied

2-Dissatisfied 3-Neutral

4-Satisfied

5-Extremely Satisfied

A2A Service Provider	Circle Rating						
Schedule appointment(s) which are convenient for me.	1	2	3	4	5		
Seen at my appointment time(s).	1	2	3	4	5		
Able to decide which service(s) I want/need.	1	2	3	4	5		
I fully understand the service(s) I am receiving.	1	2	3	4	5		
The A2A program service(s) I receive have assisted me in continuing my pregnancy.	1	2	3	4	5		
Overall satisfaction with the A2A program services.	1	2	3	4	5		
I would recommend this A2A provider to a friend or family member.	1	2	3	4	5		

comments:				
				ż
	 		1.0000000000000000000000000000000000000	

Missouri Department of Social Services A2A Quarterly Expenditure Report					
Agency: [Insert Agency Name]	Contract Number:				
Program Year July 1, 2018 - June 30, 2019					
Program Quarter: 1st Quarter 🗆 2nd Quarter 🗅 3rd Quarter 🗆	4th Quarter □				
Revenue	Federal (TANF)				
Revenue Request	\$ -				
Indirect Administrative Costs Calculations					
Option 1: Federally Negotiated Indirect Cost Rate (FNICR)					
Application Base:	\$ -				
Federally Negotiated Indirect Cost Rate (FNICR): %	0.00%				
Total Indirect Administrative Costs	\$ -				
OR					
Option 2: 10% De Minimus (use if no FNICR)					
Application Base: Modified Total Direct Administrative Cost	\$ -				
••	10%				
Total Indirect Administrative Costs	\$ -				
Direct Administrative Costs	Federal (TANF)				
Program Salaries and Wages	\$ -				
Employee Benefits	\$ -				
Employee Travel	\$ -				
Employee Training	\$ -				
Office Rent/Space	-				
Office Utilities	\$ -				
Facility Insurance	\$ -				
Office Supplies (under \$5,000)	-				
Equipment (Capitol Equipment over \$5,000 threshold)	-				
Office Communications	\$ - \$ -				
Office Repairs and Maintenance Contract/Consulting	\$ - \$				
Other (list):	\$ -				
(add other categories as needed)	\$ -				
(and can see an access,	\$ -				
	\$ -				
Total Direct Administrative Cost	\$ -				
Less:					
Equipment (Capital Equipment over the \$5,000 threshold)	0				
Contracting/Consulting (amount of each contract service over \$25,000)	0				
Other based on definition	0				
Modified Total Direct Administrative Cost					
Participant Services	Federal (TANF)				
Transportation Tele Training	\$ -				
Job Training Tuition Assistance	\$ -				
Contracted Residential Care	\$ -				
Utility Assistance	\$ -				
Emergency Shelter	\$ -				
Housing Assistance	\$ -				
(add others as needed)	\$ -				
	-				
	\$ -				
Total Participant Costs					
I hereby certify that the budget is taken from the original Books of Account and that I and consistent with the terms of the contract.	ouaget amounts are valid				
Signature of Authorized Representative of [Insert Agency Name]	Date				
Signature of transfer meet recht sont mit of (vincet rubour) runnel					

From: Benne, Joy

Sent: Friday, August 03, 2018 5:52 PM

To: 'Mary Taylor'

Subject: RE: AFL August Invoice

Mary,

Can you have the August A2A "Service Period" date corrected for me on the August invoice? Currently it states "August 1-August 31, 2018" and I believe it was meant to say "August 1-August 31, 2018".

Thanks.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Friday, August 03, 2018 12:43 PM

To: DFAS A2APrograms **Subject:** AFL August Invoice

Importance: High

Hi Joy,

Attached is our August invoice for your review and processing. Please accept my apologies for sending this in late

If you have any questions, please let me know, I will be back in the office on Monday.

Thanks.

Mary Taylor
A2A Program Manager
487 SW Ward Road
Lee's Summit, MO 64081

PH: 816-806-4168 FAX: 855-856-5240

www.allianceforlifemissouri.com



Our Vision: To unify and champion LIFE ministries.



From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Monday, August 06, 2018 10:57 AM

To: Benne, Joy

Subject: RE: AFL August Invoice

Attachments: Invoice AFL FY 2019 Signed Aug '18.pdf

Importance: High

It did − I am sorry, here is a corrected one.

Mary A2A Program Manager 816-806-4168

From: Benne, Joy [mailto:Joy.E.Benne@dss.mo.gov]

Sent: Friday, August 03, 2018 5:52 PM

To: 'Mary Taylor' < mary@allianceforlifemissouri.com >

Subject: RE: AFL August Invoice

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PH: 816-806-4168 FAX: 855-856-5240

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Alternatives to Abortion Invoice

Contract	#
COLLUCE	71

CS170042001

Vendor Number:

Vendor Name: Alliance for Life - Missouri Inc

Vendor Address:

487 SW Ward Rd

Lee's Summit, MO 64081

Bill To:

Missouri Department of Social Services

Division of Finance & Administrative Services

P.O. Box 1643

Jefferson City, MO 65102-1643

Invoice Number: 2019-02

Invoice Date:

8/1/2018

Service Period:

August 1 - August 31, 2018

Total Contracted Allocation		Pr	ior Invoiced Total	Monthly Award Amount		
\$ 2	,150,338.14	\$	179,194.85	\$	179,194.85	
Month	nly cash on han	ıd adjus	tment	\$	-	
Quarte	erly expenditure	e adjustr	ment:	\$	-	
Total Due:					179,194.85	
Allocation Remaining					1,791,948.45	

Signature:	Marsh	Giddleto	
	0 10000100		

From: Benne, Joy

Sent: Tuesday, August 07, 2018 8:05 AM

To: 'Mary Taylor'

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Mary,

I will review this and get back with you as soon as possible.

Thanks

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Monday, August 06, 2018 3:54 PM

To: DFAS A2APrograms

Subject: AFL - New Sub-Contractor -Angel Eyes

Importance: High

Hi Joy,

I am happy to report that we have a new sub-contractor, Angel Eyes, to add to our team. I have attached their paperwork for your review and processing. Including if you could please add them to the database.

Once I hear back from you, I will initiate their set up/access to the A2A database.

If there is anything I am forgetting, please let me know and I will get it to you as soon as I can.

Thank you,

Mary Taylor A2A Program Manager 487 SW Ward Road Lee's Summit, MO 64081 PH: 816-806-4168

PH: 816-806-4168 FAX: 855-856-5240

www.allianceforlifemissouri.com



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Fooks, Michael Benne, Joy A2A Survey Results Tuesday, August 07, 2018 9:10:43 AM

Ms Benne,

At the bottom of the "Survey Spreadsheet July 2018" you will find overall ratings for each provider

	Alliance for Life - Missouri Inc	Catholic Charities of Southern Missouri	Faith Maternity Care	The Haven of Grace	Laclede County Pregnancy Support Center	The LIGHT House Inc	Lutheran Family and Childrens Services of Missouri	Mothers Refuge	Nurses for Newborns
2ND Half FY 18 Program	4 82	4 39	4 52	3 70	4 84	3 83	4 68	4 63	4 32
1ST Half FY 18 Program	4 78	4 41	4 44	4 95	4 82	4 11	4 73	4 00	4 52
Overall Program FY18	<u>4.80</u>	<u>4.40</u>	4.48	4.32	<u>4.83</u>	3.97	<u>4.70</u>	4.31	4.42
2ND Half FY 18 Resources	4 50	3 86	4 34	3 38	4 44	4 33	4 31	4 60	3 74
1ST Half FY 18 Resources	4 50	4 20	4 12	4 97	4 11	3 93	4 39	3 74	3 82
Overall Resources FY18	4.50	4.03	4.23	4.18	4.27	4.13	4.35	4.17	3.78

Michael Fooks
Missouri Department of Social Services
Division of Finance & Administrative Services
Jefferson City, MO 65102-1082
Phone: (573)526-3581

Benne_Joy Fooks, Michael RE: A2A Survey Results Tuesday, August 07, 2018 9:32:05 AM

Thank you This is what I had in mind

Joy E Benne, Fiscal Administrative Mgr.
Missouri Department of Social Services
Division of Finance & Administrative Services
Phone: (573) 751-7027
Email: joy.e.henne@dss.mo.gov

From: Fooks, Michael Sent: Tuesday, August 07, 2018 9:11 AM To: Benne, Joy Subject: A2A Survey Results

At the bottom of the "Survey Spreadsheet July 2018" you will find overall ratings for each provider

	Alliance for Life - Missouri Inc	Catholic Charities of Southern Missouri	Faith Maternity Care	The Haven of Grace	Laclede County Pregnancy Support Center	The LIGHT House Inc	Lutheran Family and Childrens Services of Missouri	Mothers Refuge	Nurses for Newborns
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2ND Half FY 18 Resources	4 50	3 86	4 34	3 38	4 44	4 33	4 31	4 60	3 74
1ST Half FY 18 Resources	4 50	4 20	4 12	4 97	4 11	3 93	4 39	3 74	3 82
Overall Resources FY18	<u>4.50</u>	<u>4.03</u>	<u>4.23</u>	4.18	<u>4.27</u>	<u>4.13</u>	<u>4.35</u>	<u>4.17</u>	<u>3.78</u>

Michael Fooks Missouri Department of Social Services Division of Finance & Administrative Services Jefferson City, MO 65102-1082 Phone: (573)526-3581

From: Benne, Joy

Sent: Tuesday, August 07, 2018 11:23 AM

To: 'Mary Taylor'

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Mary,

I'm reviewing the AngelEyes Maternity Home information in which was provided I have some questions.

- Is there a website for this organization?
- Is it correct to say AngelEyes has no experience in providing contracted services?
- Are they only providing services to women who walk-in since they began services in February 2018?
- What services were being provided between January 2017 (was founded) until February 2018 when they began excepting clients?
- Based on the information provided, does AngelEyes meet the requirement in section 2.9.1 of the original A2A RFP?

Thanks.

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Missouri Department of Social Services Division of Finance & Administrative Services

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Sent: Monday, August 06, 2018 3:54 PM

To: DFAS A2APrograms

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PH: 816-806-4168

FAX: 855-856-5240

www.allianceforlifemissouri.com



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From: Benne, Joy

Sent: Tuesday, August 07, 2018 12:13 PM

To: 'Mary Taylor'

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Mary,

Where is AngelEyes located at?

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: jov.e.benne@dss.mo.gov

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Division of Finance & Administrative Services

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PH: 816-806-4168 FAX: 855-856-5240

www.allianceforlifemissouri.com



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From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Tuesday, August 07, 2018 2:15 PM

To: Benne, Joy

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Hi Joy,

Angeleyes is a maternity home in the Kansas City, MO metro area. Below is there physical and mailing address:

6046 Swope Parkway PO Box 300461 Kansas City, MO 64130

The website address is www.angeleyeskc.org

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A2A Program Manager
816-806-4168

From: Benne, Joy [mailto:Joy.E.Benne@dss.mo.gov]

Sent: Tuesday, August 07, 2018 12:13 PM

To: 'Mary Taylor' < <u>mary@allianceforlifemissouri.com</u>>
Subject: RE: AFL - New Sub-Contractor - Angel Eyes

Mary,

Where is AngelEyes located at?

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Importance: High

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To: Jacobs, Gina M

Subject: RE: 20180709 Department Weekly Report Template_v_FINAL (3)

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Gina M. Jacobs
Deputy Director
Missouri Department of Social Services
Division of Finance & Administrative Services
P.O. Box 1643
615 Howerton Court
Jefferson City, MO 65102-1643

(573) 526-7832 - Voice (573) 526-4678 - Fax

From: Benne, Joy

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To: Jacobs, Gina M **Cc:** Becker, Brenda S

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Thanks,

Helen

From: Becker, Brenda S

Sent: Friday, August 03, 2018 1:07 PM

To: Jaco, Helen

Subject: FW: 20180709 Department Weekly Report Template_v_FINAL (3)

Brenda Becker Department of Social Services

Division of Finance and Administrative Services

Phone: (573)751-7533 Fax: (573)751-7598

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Ms. Taylor,

I got with IT and there was an issue with them viewing my requests. The issue is resolved now so all my requests are getting attention right now.

I have just been informed that all the clients from the Shilon House have been assigned to AFL. In other words....You. \odot

Michael Fooks

Missouri Department of Social Services Division of Finance & Administrative Services Jefferson City, MO 65102-1082

Phone: (573)526-3581

From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Tuesday, August 07, 2018 5:03 PM

To: Fooks, Michael **Subject:** RE: Shiloh House

Thanks for the update Michael...yay ME! ☺

Mary A2A Program Manager 816-806-4168

From: Fooks, Michael [mailto:Michael.Fooks@dss.mo.gov]

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Michael... Please update our files/records to include the new subcontractor for Alliance.

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Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Mary,

AngelEyes Maternity Home is approved.

Michael... Please update our files/records to include the new subcontractor for Alliance.

Thank you.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Wednesday, August 08, 2018 8:42 AM

To: Benne, Joy **Cc:** Fooks, Michael

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Good Morning Joy,

Please see responses in blue.

- Is there a website for this organization? Yes, (http://www.angeleyeskc.org)
- Is it correct to say AngelEyes has no experience in providing contracted services? AngelEyes no, but the other organizations that AngelEyes collaborate with has experience.
- Are they only providing services to women who walk-in since they began services in February 2018? No, our
 clients are referred to us from other organizations and remain with us for up to 18 months. AngelEyes provide
 continues care to our clients after they have secured housing and employment to help them remain on track
 with their personal and vocational development as well as self-sufficiency.

• What services were being provided between January 2017 (was founded) until February 2018 when they began excepting clients? We received our nonprofit status in 2017 but the rehab on our home was not completed until January 2018. We received our first clients in February 2018.

Mary
A2A Program Manager
816-806-4168

From: Benne, Joy [mailto:Joy.E.Benne@dss.mo.gov]

Sent: Tuesday, August 07, 2018 2:22 PM

To: 'Mary Taylor' <mary@allianceforlifemissouri.com> **Cc:** Fooks, Michael <Michael.Fooks@dss.mo.gov> **Subject:** RE: AFL - New Sub-Contractor -Angel Eyes

Thank you for the information below and I'll wait for the additional information.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Tuesday, August 07, 2018 2:15 PM

To: Benne, Joy

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Hi Joy,

Angeleyes is a maternity home in the Kansas City, MO metro area. Below is there physical and mailing address:

6046 Swope Parkway PO Box 300461 Kansas City, MO 64130

The website address is www.angeleyeskc.org

I will need to reach out to the director to find out what, if any, services they provided since opening their doors through Feb 2018 and get back to you on this.

Thanks.

Mary
A2A Program Manager
816-806-4168

From: Benne, Joy [mailto:Joy.E.Benne@dss.mo.gov]

Sent: Tuesday, August 07, 2018 12:13 PM

To: 'Mary Taylor' < <u>mary@allianceforlifemissouri.com</u>> **Subject:** RE: AFL - New Sub-Contractor -Angel Eyes

Mary,

Where is AngelEyes located at?

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Benne, Joy

Sent: Tuesday, August 07, 2018 11:23 AM

To: 'Mary Taylor'

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Mary,

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- Is there a website for this organization?
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- Based on the information provided, does AngelEyes meet the requirement in section 2.9.1 of the original A2A RFP?

Thanks.

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Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Benne, Joy

Sent: Tuesday, August 07, 2018 8:05 AM

To: 'Mary Taylor'

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

Mary,

I will review this and get back with you as soon as possible.

Thanks

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Monday, August 06, 2018 3:54 PM

To: DFAS A2APrograms

Subject: AFL - New Sub-Contractor -Angel Eyes

Importance: High

Hi Joy,

I am happy to report that we have a new sub-contractor, Angel Eyes, to add to our team. I have attached their paperwork for your review and processing. Including if you could please add them to the database.

Once I hear back from you, I will initiate their set up/access to the A2A database.

If there is anything I am forgetting, please let me know and I will get it to you as soon as I can.

Thank you,

Mary Taylor
A2A Program Manager
487 SW Ward Road
Lee's Summit, MO 64081

PH: 816-806-4168 FAX: 855-856-5240

www.allianceforlifemissouri.com



Our Vision: To unify and champion LIFE ministries.

Our Mission: To save and change lives through **Equipping** people, **Empowering** ministries, and **Engaging** communities toward a culture of LIFE.



From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Wednesday, August 08, 2018 10:50 AM

To: Fooks, Michael

Subject: RE: AFL - New Sub-Contractor -Angel Eyes

OH...I didn't know I could do that...I can try it.

Mary A2A Program Manager 816-806-4168

From: Fooks, Michael [mailto:Michael.Fooks@dss.mo.gov]

Sent: Wednesday, August 08, 2018 9:42 AM

To: Mary Taylor <mary@allianceforlifemissouri.com> **Subject:** FW: AFL - New Sub-Contractor -Angel Eyes

Would you like me to setup the new sub in the database or would you like to?

Michael Fooks

Missouri Department of Social Services Division of Finance & Administrative Services Jefferson City, MO 65102-1082

Phone: (573)526-3581

From: Benne, Joy

Sent: Wednesday, August 08, 2018 9:36 AM

To: 'Mary Taylor' **Cc:** Fooks, Michael

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Our Mission: To save and change lives through **Equipping** people, **Empowering** ministries, and **Engaging** communities toward a culture of LIFE.



From: Wilcoxson, Kathleen

Sent: Thursday, August 09, 2018 2:39 PM

To: Wilcoxson, Kathleen

Subject: TRACK: Map: Alternatives to Abortion

TRACK: Map: Alternatives to Abortion

Kathleen S. Wilcoxson, MPA

Public Information Administrator FSD Director's Office Communications

Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102 Phone: 573-526-4799 Fax: 573-751-0507

Email: kathleen.wilcoxson@dss.mo.gov

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From: Fooks, Michael

Sent: Thursday, July 12, 2018 8:10 AM

To: Benne, Joy < <u>Joy.E.Benne@dss.mo.gov</u>>; Wilcoxson, Kathleen < <u>Kathleen.Wilcoxson@dss.mo.gov</u>>

Subject: RE: Map: Alternatives to Abortion

I would say I am 85% complete on the project. Should have it to ITSD this week.

Michael Fooks

Missouri Department of Social Services Division of Finance & Administrative Services Broadway State Office Building 221 W. High St., Room 310 P.O. Box 1082

Jefferson City, MO 65102-1082

Phone: (573)526-3581

From: Benne, Joy

Sent: Wednesday, July 11, 2018 6:25 PM

To: Wilcoxson, Kathleen **Cc:** Fooks, Michael

Subject: RE: Map: Alternatives to Abortion

Kathleen,

I believe Michael is still working on this. It has become a bigger project than anticipated.

Michael....please provide an update where you are at on this project.

Thanks.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027 Fax: 573-751-7598

Email: joy.e.benne@dss.mo.gov

From: Wilcoxson, Kathleen

Sent: Wednesday, July 11, 2018 7:52 AM

To: Benne, Joy

Subject: Map: Alternatives to Abortion

Joy,

Please don't feel I'm intruding. I just want to offer any assistance I can. Smile! It appears, at quick review, the map on the Alternative to Abortion page has not been updated yet. Please let me know if you or Michael need any further assistance. My offer still stand to help Michael with his first "ticket" or the spreadsheet if that would be helpful.

Sorry, I didn't copy Michael here because I lost his last name. Please feel free to forward.

Kathleen S. Wilcoxson, MPA

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Missouri Department of Social Services Family Support Division P.O. Box 2320 Jefferson City, MO 65102 Phone: 573-526-4799

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From: Benne, Joy

Sent: Friday, August 10, 2018 9:22 AM

To: Fooks, Michael

Subject: RE: Map: Alternatives to Abortion

Michael,

Please provide a status update on the A2A website, to include but not limited to:

- Where are you on this project?
- How much longer before it is completed?
- Has ITSD been contacted and if so, who are you working with?
- What still needs to be completed?

Thanks.

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Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

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Phone: (573) 751-7027 Fax: 573-751-7598

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From: Benne, Joy

Sent: Friday, August 10, 2018 2:44 PM

To: Mary Taylor (mary@allianceforlifemissouri.com); Marsha Middleton

Subject: A2A Survey Results - State Fiscal Year 2018 (Alliance for Life)

Hello!

You've asked how your organization is doing in regard to the A2A client survey and we have the answer. Based off the surveys conducted in State Fiscal Year 2018 (July 1, 2017 through June 30, 2018) the following is how your clients view the A2A program and the services you are providing.

Based on a scale of 1 to 5 with 1=Very Dissatisfied, 2=Dissatisfied, 3=Neutral, 4=Satisfied, and 5=Very Satisfied.

	Alliance for Life - Missouri Inc.
2nd Half FY 18 Program	4.82
1stHalf FY 18 Program	4.78
Overall Program FY18	<u>4.8</u>
2nd Half FY 18 Resources	4.5
1stHalf FY 18 Resources	4.5
Overall Resources FY18	<u>4.5</u>

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services 615 Howerton Court, P.O. Box 1643 Jefferson City, MO 65102-1643

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

Confidentiality Notice: This electronic communication is from the Missouri Department of Social Services (DSS), Division of Finance & Administrative Services, and is only intended for its addressee. this communication may contain information that is privileged, confidential or otherwise protected from disclosure by law and/or DSS policy. If you are not the intended recipient, or the employee or agency responsible for delivering this information to its recipient, do not copy, circulate, forward or otherwise disclose this document. If you have received this message in error, please notify the sender immediately by return email at joy.e.benne@dss.mo.gov or by phone at 573-751-7027.

From: Fooks, Michael

Sent: Monday, August 13, 2018 8:00 AM

To: Benne, Joy

Subject: RE: Map: Alternatives to Abortion

It is my understanding that I am waiting to hear back from you and Gina on how to proceed with the agencies that mention "abortion" on their websites.

Michael Fooks

Missouri Department of Social Services Division of Finance & Administrative Services Jefferson City, MO 65102-1082

Phone: (573)526-3581

From: Benne, Joy

Sent: Friday, August 10, 2018 9:22 AM

To: Fooks, Michael

Subject: RE: Map: Alternatives to Abortion

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- How much longer before it is completed?
- Has ITSD been contacted and if so, who are you working with?
- What still needs to be completed?

Thanks.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

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From: Fooks, Michael

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Phone: (573) 751-7027 Fax: 573-751-7598

Email: joy.e.benne@dss.mo.gov

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Subject: Map: Alternatives to Abortion

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Email: <u>kathleen.wilcoxson@dss.mo.gov</u>

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From: Benne, Joy

Sent: Monday, August 13, 2018 8:09 AM

To: Fooks, Michael

Subject: RE: Map: Alternatives to Abortion

Please provide a list of the contractors and subcontractors that have this mentioned on their websites.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

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Email: jov.e.benne@dss.mo.gov

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As you requested a few weeks ago I completed this spreadsheet:

Rachel House PRC	1260 NE Windsor Dr.	Lee's Summit	МО	64086	(816) 921- 5050	www.rachelhousefriends.org	Rachelhousefriends.org is the pro- ife branch of Rachel House with Rachelhouse.org being the pro- abortion portion of the Rachel House. Each site has the same logo in the left hand corner. https://archelhouse.org/options/
Golden Valley Door of Hope	PO Box 710	Clinton	МО	64735	(660) 890- 7011	www.gvdoorofhope.org	Under pregnancy options it states "If a baby is not in your plans right now abortion might seem like the best way out."
ThriVe St. Louis	4331 Lindell Blvd	St Louis	МО	63108	(314) 783- 3040	www.thrivestlouis.org	First option under Pregnancy Options is Abortion
Alpha House	469 S Albany Ave	Bolivar	МО	65613	(763) 370- 6976	www alphahouseprc org	First option under Options is Abortion
Care Net Pregnancy Resource Center - Neosho	1015 S. Neosho Blvd	Neosho	МО	64850	(417) 455- 0100	www.carenetneosho.org	Under services they offer Post Abortive Counseling; Offer Abortion education and Abortion recovery.
Options Pregnancy Clinic	192 Expressway Lane Suite 100	Branson	МО	65616	(417) 336- 5483	www.optionspregnancyclinic com	First option under Options is Abortion
Pregnancy Life Line	19621 State Hwy 413	Branson West	МО	65737	(417) 272- 5210	www.pllwomensresourcecenter.com	First option under Options is Abortion
Tri-County Pregnancy Resource Center	315 S Madison Ave	Aurora	МО	65605	(417) 678- 0090	www.tcprc.com	First two items listed for them is Abortion education and Abortion Recovery
Pregnancy Resource Center of Mountain Grove	600 E. State St. Annex Bldg	Mountain Grove	МО	65711	(417) 926- 3310	www prcofmg net	Abortion is a header option of the Home screen
Options Pregnancy Center of Ava	131 SE 2nd Ave	Ava	МО	65608	(417) 683- 2315	www.optionsofava.com	Abortion is a header option of the Home screen

Michael Fooks Michael Fooks
Missouri Department of Social Services
Division of Finance & Administrative Services
Jefferson City MO 65102-1082
Phone: (573)526-3581

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Phone: (573) 751-7027
Email: joy.e.henne@dss.mo.gov

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	1260 NE Windsor Dr.	Lee's Summit	MO	64086	(816) 921-	www.rachelhousefriends.org	abortion portion of the Rachel House. Each site has the same logo in the left hand corner.
					5050	_	https://rachelhouse.org/options/ has 5 paragraphs assisting with Abortion and 1 paragraph each for
Rachel House PRC							Adoption and Parenting.
	PO Box 710	Clinton	MO	64735	(660) 890-	www.gvdoorofhope.org	Under pregnancy options it states "If a baby is not in your plans right now abortion might seem like the
Golden Valley Door of Hope	100000710	Ciliton	1010	04733	7011	WWW.gradololilope.org	best way out."
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	469 S Albany Ave	Bolivar	MO	65613	(763) 370-		First option under Options is Abortion
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	ADAS S. N I DI . I	March		C4050	(417) 455-		
Care Net Pregnancy Resource Center - Neosho	1015 S. Neosho Blvd	Neosho	MO	64850	0100	www.carenetneosho.org	Under services they offer Post Abortive Counseling; Offer Abortion education and Abortion recovery.
	192 Expressway Lane Suite	Branson		65616	(417) 336-		
Options Pregnancy Clinic	100	Branson	MO	92919	5483	www optionspregnancyclinic com	First option under Options is Abortion
					(417) 272-		
Pregnancy Life Line	19621 State Hwy 413	Branson West	MO	65737	5210	www.pllwomensresourcecenter.com	First option under Options is Abortion
					(417) 678-		
Tri-County Pregnancy Resource Center	315 S Madison Ave	Aurora	MO	65605	0090	www.tcprc.com	First two items listed for them is Abortion education and Abortion Recovery
		Mountain			(417) 926-		
Pregnancy Resource Center of Mountain Grove	600 E. State St. Annex Bldg	Grove	MO	65711	3310	www.prcofmg.net	Abortion is a header option of the Home screen
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Fam by Support Di ision
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Jefferson City MO 65102
Phone 573-526-799
Fax 373-731.0507
Email 1 @ g

This communication is being transmitted by the De destroy the material received. nent of Social Services (DSS) and is confident al, privileged, and intended only for the use of the rec pient named above. If you are not the ntended recip ent, unauthor zed disciosure, copying, distribution or use of the contents is strictly prohibited. If you have rece ved this in error, please not fy the sender and

They all report to Alliance for Life.

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This communication is being transmitted by the Dep destroy the material received. eent of Social Services (ISSS) and is confident al, privileged, and intended only for the use of the rec pient named above. If you are not the ntended recip ent, unauthor zed disclosure, copying, distribution or use of the contents is strictly prohibited. If you have rece ved this in error, please not fy the sender and From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Tuesday, August 14, 2018 11:19 AM

To: Fooks, Michael **Subject:** Happy Tuesday!

Hi Michael,

I just wanted to drop a line and see how you are? I hope things are looking and feeling better with you after your much needed short vacation.

Keep Smiling – Laughter makes the world so much better!!

Mary Taylor A2A Program Manager 487 SW Ward Road Lee's Summit, MO 64081 PH: 816-806-4168

FAX: 855-856-5240

www.allianceforlifemissouri.com



Our Vision: To unify and champion LIFE ministries.

Our Mission: To save and change lives through **Equipping** people, **Empowering** ministries, and **Engaging** communities toward a culture of LIFE.



From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Tuesday, August 14, 2018 1:03 PM

To: Fooks, Michael **Subject:** RE: Happy Tuesday!

YEAH!!! And Good People are always thought of often..

Mary A2A Program Manager 816-806-4168

From: Fooks, Michael [mailto:Michael.Fooks@dss.mo.gov]

Sent: Tuesday, August 14, 2018 11:22 AM

To: 'Mary Taylor' < mary@allianceforlifemissouri.com >

Subject: RE: Happy Tuesday!

Well thank you Mary, I am much better now. Things made a turn for the positive overall.

Makes my day that I crossed your mind. ©

Michael Fooks

Missouri Department of Social Services Division of Finance & Administrative Services Jefferson City, MO 65102-1082

Phone: (573)526-3581

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From: Benne, Joy

Sent: Friday, August 17, 2018 8:19 AM

To: 'Mary Taylor'

Subject: RE: A2A Background/Pre-Screenings.

Good Morning Mary,

I'm currently working from home this morning with hopes to be in the office this afternoon. When I return to the office I will speak with my supervisor and obtain their thoughts on this alternative process.

Thanks you for the information and I'll let you know what I find out. Please note if the Department decides to go this direction it will warrant an amendment to the contract for all A2A providers.

Thanks

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Thursday, August 16, 2018 5:37 PM

To: DFAS A2APrograms

Subject: A2A Background/Pre-Screenings.

Importance: High

Hi Joy,

I am reaching out to you because we are in need of assistance with the Pre-Assignment Screenings/Background piece of the contract. Many our sub-contractors have contacted us stating that they are having a difficult time obtaining these screenings because FCRS is unable to process their requests. Below is a copy of the message our sub-contractors receive when they attempt this.

The Family Care Safety Registry(FCSR) is unable to process your request for access to the Family Care Safety Registry Web Background Screening system for the following reasons(s):

Internet Background Screening Access/Security Request form is not submitted. http://health.mo.gov/safety/fcsr/forms.php

Please submit a letter of explanation, describing the reason for using the FCSR background screenings as well as who you will be screening. Please document in the written request how your staff/volunteers act as caregivers of children, the elderly, or disabled persons (or persons receiving mental health services). Please indicate the number of screenings you will run and how often.

We advised them when completing the form to select "Child Care Provider", but, that has not worked either. Since our sub-contractors are "Pregnancy Centers", they don't really fall into any of these categories. I am not sure if you are aware or not, but, on one of links it states that all this information can also be checked by using the Missouri Highway Patrol Caregiver Background screening. Here is the link for your reference: https://dmh.mo.gov/hr/disqualify.html

This is (and has been) what our sub-contractors have been using. If you could review this information, and let me know how I should advise our subs to proceed to obtain these reports, I would really appreciate it. It has been extremely frustrating for all of us and we are at a loss on how to move forward.

HELP!

And THANK YOU!

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From: Jacobs, Gina M

Sent: Friday, August 17, 2018 12:21 PM

To: Becker, Brenda S

Subject:20180817 DSS Department Weekly Report - DFASAttachments:20180817 DSS Department Weekly Report - DFAS.docx

Here you go!

DFAS OPERATIONS

DEPARTMENT OF SOCIAL SERVICES WEEKLY REPORT TO THE GOVERNOR

FOR THE WEEK OF < Monday following the Friday report is due>

Date: 8/17/18

From: Department Director/Commissioner- Division of Finance and Administrative Services (DFAS)

Through: COO Drew Erdmann [NOTE: We will likely adjust this as Governor's Office staff evolves]

I. Summary Message for the Governor

NSTR

II. Upcoming Press Releases/Announcement about Agency Initiatives

- Notice of Funding Opportunity (NFO) for LIHEAP in Kansas City Area has been released and
 will be posted on DSS bid page. Email notices were also issued to interested agencies.
 Responses are due September 7th and the contract is expected to be awarded by
 September 14th. (DSS has concerns with LIHEAP services currently provided and has issued
 the NFO to explore new options)
- Revenue Maximization Contracts have been awarded effective January 1, 2019. Awarded vendors are Berry Dunn McNeil & Parker, Sellers Dorsey, and Public Consulting Group. These contracts are set up as a Qualified Vendor List (QVL), which allows OA to award contracts to all responsive vendors that meet the qualifications outlined in the RFP. When we have a Rev. Max project, DSS issues a Work Plan Request (WPR) to all the contractors to individually respond. The best response is awarded the specific project. DHSS and DMH are partners on this contract.
- Initiating Intergovernmental Child Support Services Contract was awarded 8/15/18 with an effective date of 10/1/18. Young Williams PC was awarded the contract. Intergovernmental Child Support cases are instances where the custodial parent lives in Missouri but the non-custodial parent lives out of state and the state agency (FSD) is not able to take direct child support enforcement action. This contractor will assist DSS, FSD Child Support with child support services that fall into the Intergovernmental category by processing case transfers, payment processing, preparing cases for administrative hearings, and other activities at the vendor's service center.
- CMS has approved the contract award for the Business Intelligence Solutions & Enterprise
 Data Warehouse (BIS/EDW) for a comprehensive, scalable and secure healthcare
 information system containing large and complex data sets and business intelligence tools

that supports the decision support, reporting, and analytics needs of the MME for the next decade and opportunities through the use of Big Data Analytics to gain new insights into the program. Truven is the contractor. Lifespan of the contract is 10 years beyond implementation which is expected to take 18-24 months. OA will issue a final contract award notice next week.

Director's/Commissioner's Travel Schedule

NSTR

III. 30-60 Day Look-Ahead

NSTR

Needed Input

NSTR

IV. Programmatic Updates – For Situational Awareness

- DFAS Kansas City Regional Office (RO) completed a DYS on-site inventory review last on August 9th at the Rich Hill facility.
- DFAS St. Louis RO completed 5 CCRT reviews this past week.
- DFAS North RO completed two DYS on-site inventory reviews in July at Hillsboro Treatment Center and Babler Lodge in the St. Louis area, and two more scheduled for next week in Troy and Fulton. One CCRT review was conducted on August 17th at T-Rex Investments in Holts Summit.
- CAFR responses are being reviewed and were due August 15. We have not received responses from MHD and DFAS Grants.
- DSS staff from DFAS and FSD participated in the Missouri Feeding Task Force August 15. The
 task force is working on an update of the Missouri Mass Feeding Plan that would be used
 during a catastrophic event.
- DSS staff from DFAS and FSD participated in the quarterly MOVOAD meeting August 16. A
 DFAS team member serves on the MOVOAD Executive Cabinet. DSS staff from DFAS,
- DFAS, FSD, CD, and DYS staff will be attending the State Emergency Management Conference August 21-24 at Tan-Tar-A Resort, Lake Ozark.

- DFAS Warehouse made five out of town travels trips delivering furniture and picking up surplus and archive boxes.
- DFAS Offices Services West side has made four county office visits this past week,
 Springfield- (visit Walnut location and 101 Park Central Sq. for moving MRT and the new
 Resource Center space), Boonville-(new DSS office build visit); Moberly- (visit new location
 for the new office) and Dallas County- (visit location to consider downsizing). Friday 8/17
 Kevin Baclesse and Terrill Newton visited 149 Park Central Square as requested by CD
 managers to speak about services Office Services provides. While there they visited the CD
 offices at 149 Park Central Sq. to identify security system needs.
- DFAS Offices Services East side made visits to Franklin Co.- Union (TDM room build); St.
 Louis -9900 Page (ADA accommodation); Jennings (install Bright Box for call center TV and
 check on the elevator). Ralls Co.-(verifying space for CD); St Clair Co (verify space of CD to
 build more cubicles).
- Waiver received from OA for 1 time purchase of paper. Order has been placed and should be delivered in 10-14 business days.
- First Birthday, Safe Sleep Safe Baby :
 - ➤ In final review stage of ARCHS proposal (Nurses for Newborns)
 - ➤ Have contacted Children's Trust Fund to offer some funding support to refresh the Safe Sleep video.
- Alternatives to Abortion:
 - ➤ Have identified some of the subcontractors of the contractors mention abortion on their websites; we are contacting our contractors.

NOTE: If appropriate for any heading above, use NSTR (i.e. "nothing significant to report")

From: Benne, Joy

Sent: Friday, August 17, 2018 12:36 PM

To: Jacobs, Gina M

Subject: FW: A2A Background/Pre-Screenings.

Importance: High

Gina,

Below is the email I briefly discussed with you. Let me know when you have a moment to discuss.

Thanks.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Thursday, August 16, 2018 5:37 PM

To: DFAS A2APrograms

Subject: A2A Background/Pre-Screenings.

Importance: High

Hi Joy,

I am reaching out to you because we are in need of assistance with the Pre-Assignment Screenings/Background piece of the contract. Many our sub-contractors have contacted us stating that they are having a difficult time obtaining these screenings because FCRS is unable to process their requests. Below is a copy of the message our sub-contractors receive when they attempt this.

The Family Care Safety Registry(FCSR) is unable to process your request for access to the Family Care Safety Registry Web Background Screening system for the following reasons(s):

Internet Background Screening Access/Security Request form is not submitted. http://health.mo.gov/safety/fcsr/forms.php

Please submit a letter of explanation, describing the reason for using the FCSR background screenings as well as who you will be screening. Please document in the written request how your staff/volunteers act as caregivers of children, the elderly, or disabled persons (or persons receiving mental health services). Please indicate the number of screenings you will run and how often.

We advised them when completing the form to select "Child Care Provider", but, that has not worked either. Since our sub-contractors are "Pregnancy Centers", they don't really fall into any of these categories. I am not sure if you are aware or not, but, on one of links it states that all this information can also be checked by using the Missouri Highway Patrol Caregiver Background screening. Here is the link for your reference: https://dmh.mo.gov/hr/disqualify.html

This is (and has been) what our sub-contractors have been using. If you could review this information, and let me know how I should advise our subs to proceed to obtain these reports, I would really appreciate it. It has been extremely frustrating for all of us and we are at a loss on how to move forward.

HELP!

And THANK YOU!

Mary Taylor A2A Program Manager 487 SW Ward Road Lee's Summit, MO 64081 PH: 816-806-4168

PH: 816-806-4168 FAX: 855-856-5240

www.allianceforlifemissouri.com



Our Vision: To unify and champion LIFE ministries.

Our Mission: To save and change lives through **Equipping** people, **Empowering** ministries, and **Engaging** communities toward a culture of LIFE.



From: Fooks, Michael

Sent: Tuesday, August 21, 2018 9:37 AM

To: Mary Taylor **Subject:** Sub Recipients

A happy and pleasant Tuesday morning to you Ms. Taylor,

I am still trying to update our website with A2A providers and their subs broken down by county.

You, of course have a large list of subs. I want to ensure that I have them all listed and also want to make sure I don't have some listed that shouldn't be listed.

Below is what I have for AFL. Could you just confirm that what I have is accurate?

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Care Net Pregnancy Resource Center - Neosho
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ThriVe St. Louis

Tri-County Pregnancy Resource Center

Michael Fooks
Missouri Department of Social Services
Division of Finance & Administrative Services
Jefferson City, MO 65102-1082

Phone: (573)526-3581

From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Tuesday, August 21, 2018 10:51 AM

To: Fooks, Michael **Subject:** RE: Sub Recipients

It is a beautiful day – to be OUTSIDE...lol.

The following sub-contractors need to be made to your list below:

ADD to your list below, but they are in the database.

LifeNetwork – Central MO Pregnancy Help Center – South County Ray of Hope

Remove for your list

Alternatives Clinic (or known as Shiloh)

Just a heads up, we still have another sub-contractor joining us in the near future.

Thanks,

Mary A2A Program Manager 816-806-4168

From: Fooks, Michael [mailto:Michael.Fooks@dss.mo.gov]

Sent: Tuesday, August 21, 2018 9:37 AM

To: Mary Taylor < mary@allianceforlifemissouri.com >

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Phone: (573)526-3581

From: Fooks, Michael

Sent: Tuesday, August 21, 2018 11:12 AM

To: 'Mary Taylor' Subject: RE: Sub Recipients

It is quite delightful outside. Ok I have the list updated.

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Phone: (573)526-3581

From: Benne, Joy

Sent: Tuesday, August 21, 2018 11:32 AM

To: 'Mary Taylor'

Subject: RE: Question on Final Day of A2A Program

I interpret the language to read the client can receive A2A services on the day of the child's first birthday but the day after no. The client must be discharged at this point.

For example: baby was born on August 21, 2017, services can be provided up to and including August 21, 2018. The client is no longer eligible on August 22, 2018.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Tuesday, August 21, 2018 11:25 AM

To: DFAS A2APrograms

Subject: Question on Final Day of A2A Program

Importance: High

Hi Joy,

Based on the wording in the contract, can you confirm if payment is issued/provided ON the DATE of the child's 1st birthday is it still reimbursable? Or in other words, is the client still enrolled and able to get financial assists on this last day of being in the program?

Discharge:

a. The subcontractor shall understand and agree that a client is no longer eligible to receive Alternatives to Abortion program services twelve (12) months post-partum and the subcontractor must discharge the client. Services provided to the client after the child turns one (1) year of age (the day following the child's first birthday) will not be reimbursed by the AFL.

Thoughts?

Mary Taylor
A2A Program Manager
487 SW Ward Road
Lee's Summit, MO 64081
PH: 816-806-4168

FAX: 855-856-5240

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It is on the list below. ©

Michael Fooks

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From: Fooks, Michael

Sent: Tuesday, August 21, 2018 11:37 AM

To: 'Mary Taylor'
Subject: RE: Sub Recipients

I guess I mean that I am anticipating the approval. Besides at the pace that our IT people move, I trust I have plenty of time to make adjustments prior to it becoming official.

Michael Fooks

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Phone: (573)526-3581

From: Benne, Joy

Sent: Tuesday, August 21, 2018 11:48 AM **To:** 'Mary Taylor'; DFAS A2APrograms

Subject: RE: AFL - New Sub-Contractor - Christian Family Services

Mary,

Christian Family Services is approved.

Thanks.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Monday, August 20, 2018 4:22 PM

To: DFAS A2APrograms

Subject: AFL - New Sub-Contractor - Christian Family Services

Importance: High

Hi Joy,

We have another new sub-contractor, Christian Family Services, Inc., to add to our team. I have attached their paperwork for your review and processing. Including if you could please add them to the database.

Once I hear back from you, I will initiate their set up/access to the A2A database.

If there is anything else you need, please let me know and I will get it to you as soon as I can.

Thank you,

Mary Taylor A2A Program Manager 487 SW Ward Road Lee's Summit, MO 64081

PH: 816-806-4168 FAX: 855-856-5240

www.allianceforlifemissouri.com



Our Vision: To unify and champion LIFE ministries.

Our Mission: To save and change lives through **Equipping** people, **Empowering** ministries, and **Engaging** communities toward a culture of LIFE.



From: Benne, Joy

Sent: Wednesday, August 22, 2018 12:11 PM

To: Mary Taylor (mary@allianceforlifemissouri.com); Marsha Middleton

Subject: A2A Subcontractors

Mary and Marsha,

Would you be available for a phone call this afternoon or in the morning? It is in regard to some of the Alliance for Life subcontractors' websites.

Just let me know your availability.

Thanks.

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services 615 Howerton Court, P.O. Box 1643 Jefferson City, MO 65102-1643

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

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From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Wednesday, August 22, 2018 1:52 PM **To:** Benne, Joy; 'Marsha Middleton'

Subject: RE: A2A Subcontractors

Marsha is currently out of office, but should be returning about 4ish.

Would you like to try for 4:30? And if she is not here, you and I can discuss this?

Mary A2A Program Manager 816-806-4168

From: Benne, Joy [mailto:Joy.E.Benne@dss.mo.gov]
Sent: Wednesday, August 22, 2018 12:11 PM

To: Mary Taylor (mary@allianceforlifemissouri.com) < mary@allianceforlifemissouri.com>; Marsha Middleton

<marsha@allianceforlifemissouri.com>

Subject: A2A Subcontractors

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Just let me know your availability.

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From: Benne, Joy

Sent: Wednesday, August 22, 2018 2:17 PM **To:** 'Mary Taylor'; 'Marsha Middleton'

Subject: RE: A2A Subcontractors

Attachments: A2A WEBSITE - Questionable.pdf

Joy E Benne, Fiscal Administrative Mgr.

Missouri Department of Social Services Division of Finance & Administrative Services

Phone: (573) 751-7027

Email: joy.e.benne@dss.mo.gov

From: Mary Taylor [mailto:mary@allianceforlifemissouri.com]

Sent: Wednesday, August 22, 2018 1:52 PM

To: Benne, Joy; 'Marsha Middleton' **Subject:** RE: A2A Subcontractors

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Mary A2A Program Manager 816-806-4168

From: Benne, Joy [mailto:Joy.E.Benne@dss.mo.gov]
Sent: Wednesday, August 22, 2018 12:11 PM

To: Mary Taylor (mary@allianceforlifemissouri.com) < mary@allianceforlifemissouri.com>; Marsha Middleton

<marsha@allianceforlifemissouri.com>

Subject: A2A Subcontractors

Mary and Marsha,

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Joy E Benne, Fiscal Administrative Mgr.

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Rachel House PRC	1260 NE Windsor Dr.	Lee's Summit	МО	64086	(816) 921-5050
Alpha House	469 S Albany Ave	Bolivar	МО	65613	(763) 370-6976
Care Net Pregnancy Resource Center - Neosho	1015 S. Neosho Blvd	Neosho	МО	64850	(417) 455-0100
Golden Valley Door of Hope	PO Box 710	Clinton	МО	64735	(660) 890-7011
Options Pregnancy Center of Ava	131 SE 2nd Ave	Ava	МО	65608	(417) 683-2315
Options Pregnancy Clinic	192 Expressway Lane, Suite 100	Branson	МО	65616	(417) 336-5483
Pregnancy Life Line	19621 State Hwy 413	Branson West	МО	65737	(417) 272-5210
Pregnancy Resource Center of Mountain Grove	600 E. State St., Annex Bldg	Mountain Grove	МО	65711	(417) 926-3310
ThriVe St. Louis	4331 Lindell Blvd	St Louis	МО	63108	(314) 783-3040
Tri-County Pregnancy Resource Center	315 S Madison Ave	Aurora	МО	65605	(417) 678-0090

www.rachelhousefriends.org	Rachelhousefriends.org is the pro-life branch of Rachel House with Rachelhouse.org being the pro-abortion portion of the Rachel House. Each site has the same logo in the left hand corner. https://rachelhouse.org/options/ has 5 paragraphs assisting with Abortion and 1 paragraph each for Adoption and Parenting.
www.alphahouseprc.org	First option under Options is Abortion
www.carenetneosho.org	Under services they offer Post Abortive Counseling; Offer Abortion education and Abortion recovery.
www.gvdoorofhope.org	Under pregnancy options it states "If a baby is not in your plans right now, abortion might seem like the best way out."
www.optionsofava.com	Abortion is a header option of the Home screen
www.optionspregnancyclinic.com	First option under Options is Abortion
www.pllwomensresourcecenter.com	First option under Options is Abortion
www.prcofmg.net	Abortion is a header option of the Home screen
www.thrivestlouis.org	First option under Pregnancy Options is Abortion
www.tcprc.com	First two items listed for them is Abortion education and Abortion Recovery

From: Woelfel, Rebecca

Sent: Thursday, August 23, 2018 5:07 PM

To: Thompson, Christine

Subject: RE: PSA Expenditures updated spreadsheet

Attachments: PSA Expenditures-8.2.18.xlsx

The GO has asked for department PSA information, including expenditures. Is this the latest version of that report?

Rebecca L. Woelfel
Communications Director
Missouri Department of Social Services
Director's Office
Broadway Office Building
221 West High Street
Jefferson City, MO 65102-0407

Fax: 573-751-3203

Telephone: 573-751-4815

Rebecca.Woelfel@dss.mo.gov



From: Thompson, Christine

Sent: Friday, August 03, 2018 11:28 AM

To: Dietterle, Luke

Cc: Percy, Nate; Highland, Melanie; Becker, Brenda S; Cook, Joanie; Woelfel, Rebecca; Jaco, Helen; Pattrin,

Kristen

Subject: RE: PSA Expenditures updated spreadsheet

Attached.

Thanks,

Christine Thompson, MPA

Budget Unit Manager

Division of Finance and Administrative Services

Missouri Department of Social Services

Phone: (573)751-5665

christine.k.thompson@dss.mo.gov

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From: Dietterle, Luke

Sent: Thursday, August 02, 2018 10:01 AM **To:** Thompson, Christine; Percy, Nate

Subject: PSA Expenditures updated spreadsheet

After some conversations, we've arrived at an updated spreadsheet that should hopefully reflect the information the GO is looking for.

The main difference here is that we are not asking for the number of times a single topic is aired in whatever medium. We are just looking for a list of topics with expd info if available. There are comments embedded in the cell boxes that should hopefully provide some clarification.

Thanks,

Luke Dietterle

Budget & Planning Analyst
Office of Administration
Division of Budget and Planning
Capitol Bldg. Room 129
Phone: (573) 751-9315

luke.dietterle@oa.mo.gov

	ervice Announcement E	•																	
*Emphasi	s is on the PSA Topics; add ex	kpd info by topic if availab	ole (can include aggregate).	FY 2016	FY 2016	FY 2016	FY 2016	FY 2017	FY 2017	FY 2017	FY 2017	FY 2018	FY 2018	FY 2018	FY 2018	FY 2019	FY 2019	FY 2019	FY 2019
				Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Planned	Planned	Planned	Planned
Dept	Dept PSA Contact	PSA Topic	PSA Description	\$ GR	\$ Fed	\$ Other	\$ Total	\$ GR	\$ Fed	\$ Other	\$ Total	\$ GR	\$ Fed	\$ Other	\$ Total	\$ GR	\$ Fed	\$ Other	\$ Total
SS	Rebecca Woelfel	Alternatives to	Raise awareness of the A2A				0				0	65,211			65,211	70,000			70,00
		Abortion	program, resources,																
			providers and agencies																
			statewide (Online &																
			Traditional Radio, Cable,																
			Transit, Online Display &																
			Video Facebook, Instagram,																
			Snap Ads)																
SS	Rebecca Woelfel						0				0				0		70,000		70,00
,,			a new program for FY2019														, 0,000		, 0,00
		Sicep sure buby	a new program for 172013																
SS	Rebecca Woelfel	Money Follows the	Outreach to help elderly or		11,507		11,507		16,511		16,511		36,519		36,519				
,,,			disabled adults		11,507		11,307		10,511		10,511		30,313		30,319				
		•	transition out of a nursing																
			home back into the																
			community where they may																
			receive necessary services																
			and live more																
			independently on their own																
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From: Fooks, Michael

Sent: Tuesday, August 28, 2018 8:04 AM

To: Mary Taylor

Subject: Nightlight Christian Adoptions

Good morning Ms. Taylor,

Below are some questions in regard to the main contact switch at Nightlight Christian Adoptions:

Ticket description is "Nightlight Christian Adoptions, a sub of Alliance For Life, would like to change main contacts in the database. Current employee Lara Kelso needs to be the main contact with Maria Bundrick (current main contact) changing to "employee" status. Any assistance with this task would be greatly appreciated." – do either of these have clients assigned to them currently? If so, what should we do with the clients currently assigned to each? Will Lara report to the same person Maria did as main? And will Maria report to the same person Lara did as an employee?

Michael Fooks
Missouri Department of Social Services
Division of Finance & Administrative Services
Jefferson City, MO 65102-1082
Phone: (573)526-3581

From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Tuesday, August 28, 2018 9:13 AM

To: Fooks, Michael

Subject: RE: Nightlight Christian Adoptions

Hi Michael,

I may need your help in "wording" this appropriately so your IT dept has a better understanding of what I am requesting. So, the way I understood the database, 1 person, typically the director/supervisor, can be granted access to view all their centers clients, assigned to each of their "employees" and an "employee" only had access to view the clients they entered into the database.

In this case, Maria was the supervisor and now Lara is taking over that role. So, now Lara needs to be able to view ALL of Nightlight's clients in the database. When you look at the database, Maria does not appear in the drop down box under "employee"; but she shows as the main contact under the User Maintenance screen. And Maria has no clients assigned to her. Hence, she can view ALL of them.

Lara is a user in the database as an employee and has 1 client assigned to her. My request is that she now be granted access to view all of their clients assigned to all their employees. (basically, what Maria currently has) *do not remove/transfer the client assigned to her.

If we need to remove Maria, that is fine. But then we need to make sure Lara is able to replace Maria, so she can begin monitoring and reviewing all the clients information to ensure records are being updated correctly and in a timely manner.

I hope this helps. If not, please let me know.

Thanks,

Mary A2A Program Manager 816-806-4168

From: Fooks, Michael [mailto:Michael.Fooks@dss.mo.gov]

Sent: Tuesday, August 28, 2018 8:04 AM

To: Mary Taylor <mary@allianceforlifemissouri.com>

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Michael Fooks
Missouri Department of Social Services

Division of Finance & Administrative Services Jefferson City, MO 65102-1082

Phone: (573)526-3581

From: Fooks, Michael

Sent: Tuesday, August 28, 2018 9:15 AM

To: 'Mary Taylor'

Subject: RE: Nightlight Christian Adoptions

Ms. Taylor,

I understand your request.

Michael Fooks
Missouri Department of Social Services
Division of Finance & Administrative Services
Jefferson City, MO 65102-1082

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Phone: (573)526-3581

From: Mary Taylor <mary@allianceforlifemissouri.com>

Sent: Tuesday, August 28, 2018 9:30 AM

To: Fooks, Michael

Subject: RE: Nightlight Christian Adoptions

Lol – thanks my friend...I guess if I SLOWED my roll sometimes, I would make more sense when typing. My fingers just can't keep up with my brain...lol

Mary A2A Program Manager 816-806-4168

From: Fooks, Michael [mailto:Michael.Fooks@dss.mo.gov]

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To: 'Mary Taylor' < mary@allianceforlifemissouri.com >

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